



Consultation on Schools and High Needs Funding 2026-27

Release : Final - Version 1 - 11th December 2025

Contents

Contents	2
Introduction	3
Process.....	3
Responding to the Consultation	3
1 Schools Funding 2026-27	4
1.1 Background to the funding options for 2026-27.....	4
2 Schools Block	5
2.1 Pupil Growth and Falling Rolls Funding	6
2.2 The National Funding Formula	7
2.3 Minimum per-pupil Funding Levels for primary and secondary schools (MPPL)	7
2.4 The Minimum Funding Guarantee (MFG)	8
2.5 Gains cap	8
3 Havering's High Needs Block funding 2026-27	9
3.1 National Pressure	9
3.2 Local Pressure - Dedicated Schools Grant (DSG) deficit	9
3.3 Transfer of Schools Block Funding to High Needs.....	9
3.4 High needs funding 2026-27 – High Needs Working Group.....	10
4 Funding Formula 2026-27 and Funding Options	10
Appendix A – Havering NFF Indicative Rates 2026-27.....	11
Appendix B – LBH Projected Funding Formula 2026-27 – Model A (0.0% MFG and 0.85% Cap).....	13
Appendix C – LBH Projected Funding Formula 2026-27 – Model B (-0.5% MFG and 0.95% Cap).....	16

Introduction

This consultation document provides information for schools about our proposed approach to Schools Block Funding for the financial year 2026-27 through the local funding formula.

Schools are asked to consider information provided below and respond to the Local Authority (LA). Their views will be shared with Schools Forum and taken into account when setting the final formula in January.

There have been significant delays in the provision of information by central government – in particular confirmation of the arrangements, rates and allocations is yet to be published. Therefore this consultation is being carried out at high level with illustrative estimates only. These have been prepared in good faith using last year's data for the most part and could be subject to change once the final figures are known.

Process

A summary of responses to the consultation will be reported to the meeting of the Schools Funding Forum on 15th January 2026, and will form part of the final decisions taken by the School Funding Forum members and the Local Authority in January, before schools are issued with their funding for the 2026-27 financial year.

Responding to the Consultation

The consultation paper and online link is sent to the Head Teachers of all schools and academies. Please bring this to the attention of Chairs of Governors, Chairs of Resources, Board Members and Trustees as appropriate.

You can contribute your views to the consultation in the online link provided in the body of the email.

If you require clarification on any point please email:

Education Finance at: education.finance@havering.gov.uk

Closing date of consultation: Friday 9th January 2026

1 Schools Funding 2026-27

1.1 Background to the funding options for 2026-27

As in previous years the Department of Education is requiring all Local Authorities to continue to converge their local funding formula with the National one. Full convergence is now expected in 2029-30.

Following a consultation held in summer 2021 the DfE began the move from a 'soft' NFF to a 'direct' NFF with transitional arrangements in place since financial year 2023-24. The resultant transitional arrangements remain unchanged for 2026-27, with LAs still required to use only NFF factors in local formulas and to move 10% closer to NFF factor values. These have no impact for Havering schools as NFF factors and values have already been adopted in full since 2018-19.

As the move to a 'direct' NFF continues in future years, it is likely that there will be changes that impact on Havering schools, for example, there is likely to be less local flexibility in determining the formulas used to allocate funding for Growth and Falling Rolls.

The DfE have confirmed that the earliest that the 'hard' formula will be adopted will be in 2029-30, as this is subject to primary legislation being in place, with the upcoming White paper for SEND reform being the focal point for upcoming DfE policy.

As Havering has already moved towards the NFF this means that there is very little scope for divergence. This consultation document sets out the key points for Havering. These are as follows:

- Transfer of Funding to High Needs Block
- Earmarking Schools Block funding for Growth and Falling Rolls
- Full Adoption of National Funding Formula Factors
- Setting MFG at -0.5% or 0.0%
- Capping of Funding Formula for Affordability

There are three questions on which we are consulting:

- Do you support the transfer of 0.5% of Schools Block Funding to the High Needs Block to be funded by capping?
- Do you support the allocation of £0.53m to fund growth and falling rolls to be funded by capping?
- Which level should we set MFG? 0.0 or -0.5%?

1.2 Transfer to High Needs Block

Schools Funding Forum members voted and agreed to transfer 0.5% of funding from the Schools Block to the High Needs Block of the Dedicated Schools Grant (DSG). This means reduces the funding available to schools through the main funding formula and supports spending on additional support for pupils with SEN. Based on projected calculations for 2026-27 this would equal approximately £1.334m.

Having used the 0.5% (£1.291m) transferred from the School Block to establish High Needs funding rates for 2025-26, it is necessary to transfer 0.5% again in 2026-27 to ensure that the rates can be maintained. The High Needs Working Group regularly meet to discuss the funding and arrangements for High Needs for 2025-26, and will consider how high needs funding in 2026-27 is distributed.

This transfer has been agreed in principle by Schools Forum and the Local Authority. As Havering has a deficit on its High Needs Block, the expectation is that we will continue to make this transfer which has been included in the budget planning. This is also firmly believed to be the view of the Department for Education (DfE).

Consultation Question

Do you support the continuation of the transfer of 0.5% from the Schools Block to the High Needs Block in 2026-27? If not how should the HNB make an equivalent level of saving?

2 Schools Block

The DfE released the national funding information for 2026-27 on 19th November 2025, setting out the approach for mainstream schools and central services for the coming financial year.

The total provisional core funding allocated through the Schools National Funding Formula (NFF) for 2026-27 amounts to £50.9 billion, which reflects the annualisation and incorporation of the former Schools Budget Support Grant (SBSG) and National Insurance Contributions (NICs) Grant into the formula. This total includes mainstream schools funding delivered via the NFF, alongside the separate allocations for High Needs, the Central School Services Block (CSSB) and Pupil Premium.

Following the same principles used in preceding years, the Government has rolled these grants into the NFF by applying adjustments to the basic per-pupil rates, the FSM6 allocations, the lump sum, and the minimum per-pupil levels (MPPL). The SBSG has been annualised to reflect a full-year equivalent, as opposed to the part-year award provided in 2025-26 when it was used to support the teachers' pay award. Baselines have been uplifted accordingly.

On 19th November 2025, the DfE published the "**National Funding Formula for Schools 2026 to 2027**" technical note and policy guidance, which sets out the factor-level changes, the national methodology and the revised rules for local formula construction.

Local authority allocations are based on primary and secondary units of funding (PUFs and SUFs). There has been no release by the DfE for the indicative allocations for financial year 2026-27, which will be calculated using October 2025 Census pupil numbers.

The table below shows the locally projected PUF and SUF, based on the formula funding factor rates, with comparison to the financial year 2025-26 final allocation.

Actual primary unit of funding (PUF) £	Actual secondary unit of funding (SUF) £	Primary pupil numbers	Secondary pupil numbers	Pupil Funding £	Additional Grants £	Rates (NNDR) £	Estimated Growth £	Total Schools Block Funding £	
2026-27*	5,855	7,743	23,787	15,955	262,800,016	0	2,710,054	1,293,804	266,803,874
2025-26	5,580	7,564	23,938	15,945	254,175,879	7,879,092	2,710,054	1,293,804	266,058,828
Change	275	179	-151	10	8,624,137	-7,879,092	0	0	745,046

*locally calculated illustrative values – final values due to be confirmed by DfE

2.1 Pupil Growth and Falling Rolls Funding

As outlined above, the phased move to a direct NFF is likely to impact on the funding received by schools for Growth and Falling Rolls in coming years.

As part of the updated funding arrangements since 2025-26, the Falling Rolls Fund supports schools where school capacity survey (SCAP) data shows that school places will be required in the subsequent three to five years. The restriction applied in previous years, that schools must be judged Good or Outstanding at their last Ofsted inspection to be eligible for funding, was removed.

The local arrangements for supporting schools as part of the Growth fund remain unaffected for 2026-27, as there has been no changes to the arrangements.

The allocation for Growth funding is distributed based on the actual growth that LAs experience for each year, which is following the NFF principles of funding on a lagged funding basis (funding in a given year based on pupil numbers from the year before).

The calculation is based on the difference between the primary and secondary number on roll in each postcode locality (Middle Layer Super Output Area) between the most recent October pupil census, and the census in the previous October.

For financial year 2026-27 allocation this will be the October 2025 and October 2024 Census respectively with the per pupil rate yet to be published for financial year 2026-27. For financial year 2025-26, for Havering (including ACA) for primary is £1,700.86 and for secondary is £2,545.87 for the seven months period that the growth spans during the financial year (September to March).

Havering's Growth and Falling Rolls Funds support school expansions, bulge classes and those schools with falling rolls meeting the new revised requirements. The allocations for existing bulge classes, previous year expansions moving through year groups and for falling rolls, were set out for the Schools Funding Forum. A budget of approximately £1.82m is required to continue funding on the current basis, an increase of £100k from financial year 2025-26.

The Schools Funding Forum agreed the current arrangements for the Growth and Falling Rolls, and agreed that pupil growth and falling rolls funding for schools needs to be protected at current levels whilst this is still permitted by NFF regulations.

In the absence of the DfE final allocations for Growth and Falling Rolls being published for financial year 2026-27, we have modelled using the £1.294m from 2025-26, and an additional £530k of the Schools Block funding is required to fund the Growth and Falling Rolls Fund. The funding consultation for 2026-27 includes this transfer, to ensure that stability is provided to those affected schools where pupil number changes may adversely impair the schools to deliver good quality teaching and support to children.

Consultation Question

Do you support the Growth and Falling Rolls Policy and the allocation of £0.53m for this purpose. If not, please explain how the policy should be modified to remain affordable?

2.2 The National Funding Formula

Havering took the decision to adopt the National Funding Formula (NFF) factors and values in 2018-19 when they were introduced. The Schools Funding Forum has agreed that when the rates are finalised by the DfE, that they should again be used in the calculation of schools' funding allocations for 2026-27.

The indicative NFF funding rates have been increased to reflect the rolling in of the SSBG and NICG grants, and as part of the Government's national increase in funding for schools. In addition, for most core factors (the basic per pupil funding factor, additional needs factors and the school lump sum) the increase is at least 1.4%.

A slight decrease in the value of the Area Cost Adjustment (ACA) has been applied to funding for Havering, which means that factor values have increased by slightly less than the percentages quoted above. The ACA is an uplift to reflect geographical variation in labour market costs, similar to London weighting.

The change in the factor rates for 2025-26 and 2026-27 are shown in [Appendix A](#).

2.3 Minimum per-pupil Funding Levels for primary and secondary schools (MPPL)

In allocating funding to schools, Local Authorities need to ensure that minimum per-pupil funding levels are met. For 2026-27 these are £5,115 for primary schools and £6,640 for secondary schools. This includes funding for the rolling in of the SSBG, NICG and additional allocation to support schools.

In 2025-26 the MPPL levels were £4,955 for primary schools and £6,465 for secondary schools. One primary and no secondary schools received funding at the MPPL level.

As prescribed by the DfE to all LAs, the Local Authority must ensure that this funding is in place so there is no need to consult.

2.4 The Minimum Funding Guarantee (MFG)

The Minimum Funding Guarantee (MFG) ensures that schools per pupil funding rises by a minimum percentage from the previous year, after the formula dependent on the pupil characteristics has been calculated.

For 2026-27 local authorities can apply an MFG of between -0.5% (negative) and 0.0% (flat). This means after the pupil characteristics formula has been calculated, and where the average per pupil funding for a school has risen by less than the MFG rate, the increase will be topped up to the level of the MFG.

Until we have more information about the final allocations for 2026-27 we cannot be precise however these are our indicative estimates

Based on 2025-26, around ten schools (9 primary and one secondary) would receive some level of protection if MFG were set at 0.0%. The total cost of this protection would be in the region of £300k to £350k.

If MFG were set to only -0.5% then these ten schools would receive less funding per pupil than in this year and would not fully benefit from legacy grants uplift. If combined with a fall in numbers this could even mean a very small loss in total funding. Potentially two schools would not receive any protection at all and the total cost would be around £145k less.

Consultation Question

Should the MFG be set at 0.0% or -0.5%? These are the options shown in [Appendix B](#) and [Appendix C](#) respectively.

2.5 Gains cap

Local Authorities will need to adopt a gains cap if there is insufficient funding left in the Schools Block to meet formula allocations, MFG requirements and any transfers to High Needs and the fund for Growth and Falling Rolls. Havering is one such authority.

In order to fund the High Needs Transfer and Growth then around £1.78m funding must be found. Effectively from the locally projected illustration, this requires setting the cap at 0.95%. This means that no school will receive more than this uplift per pupil compared with last year once rolled grants have been taken into account.

The cost of the MFG must also be recovered through capping. If we adopt 0.0% MFG then this means a further £0.145m and so the cap will reduce to 0.85%

It is worth noting that the impact and amount for MFG protection is a small contributor (8%) to the capping requirement.

Enclosed within this consultation, there is a projected calculation of the final formula in the appendices, however this is subject to change once the final dataset and official confirmation of the funding is released by the DfE for the financial year 2026-27 calculation.

3 Havering's High Needs Block funding 2026-27

At the point of issuing this consultation, the DfE has not yet released the 2026-27 High Needs Block allocations. This delay is connected to the wider timetable for the forthcoming Schools White Paper, the Autumn Budget, and the ongoing national reform programme for SEND. As a result, no indicative or provisional values for 2026-27 are currently available.

Given the absence of published allocations, this section sets out the context for High Needs funding, including the pressures faced locally and nationally, and the implications for the 0.5% transfer from the Schools Block. This transfer, already agreed by Schools Forum, forms an essential element in maintaining stability in the High Needs funding system for 2026-27.

3.1 National Pressure

Across England, LAs continue to experience significant and sustained pressure on High Needs funding. Rising demand for Education, Health and Care Plans (EHCPs), increased complexity of need and the growth in specialist and independent placements have contributed to cumulative DSG deficits nationally. Cost increases continue to outstrip year-on-year funding uplifts, and many areas remain reliant on recovery plans while awaiting the outcomes of the national SEND and High Needs reforms.

3.2 Local Pressure - Dedicated Schools Grant (DSG) deficit

Havering's High Needs Block has followed similar national trends. Demand for EHCPs has continued to rise, alongside increased use of out-of-borough and independent sector placements. These pressures have contributed to an increasing DSG deficit over several years.

- DSG deficit at the end of 2024-25: £36.5m
- Projected High Needs in-year deficit position for 2025-26: £28.5m
- Projected cumulative DSG deficit at the end of financial year 2025-26: £65.0m

The Local Authority continues to implement measures to strengthen inclusion pathways, expand local provision and improve early identification, but the combination of demand growth and increasing placement costs creates a structural challenge within the High Needs Block.

The 0.5% transfer from the Schools Block, agreed for 2025-26 and for 2026-27, remains an important part of maintaining stability while awaiting national changes to the High Needs National Funding Formula.

The DfE requires all authorities in deficit to have a deficit management plan of which an expected component is this transfer.

3.3 Transfer of Schools Block Funding to High Needs

In 2025-26, following consultation with schools, Havering transferred £1.291m (0.5%) from the Schools Block to the High Needs Block.

For 2026-27 LAs are again able to transfer up to 0.5% of the Schools Block to other DSG blocks.

The consultation includes the transfer of 0.5% of the Schools Block to the High Needs Block for a projected £1.334m.

3.4 High needs funding 2026-27 – High Needs Working Group

Because the DfE has not yet published allocations for 2026-27, proposals for next year focus on maintaining stability and preparing for the impending national changes.

The LA proposes a continued 0.5% transfer for 2026-27. This is necessary to maintain the 2025-26 High Needs funding rates, support local stability during a period of national policy transition, manage ongoing cost pressures not offset by current indicative funding levels and sustain the work of the High Needs Working Group as it prepares for prospectively new national banding arrangements.

The High Needs Working Group will discuss options for the following areas:

- (i) Funding rates for mainstream class EHCP banding top-ups.
- (ii) High needs inclusion supplement (headroom) formula review.
- (iii) Official Special Educational Needs (SEN) units
- (iv) Official Resourced Provisions (RP)
- (v) Official Pupil Referral Unit (PRU) / Alternative Provisions
- (vi) Alternative Provision arrangements
- (vii) Special Schools
- (viii) SEND Central Support Services

The High Needs Working Group will continue to review the arrangements and distribution of funding for 2026-27, including the proposed 0.5% transfer from the Schools Block to the High Needs Block.

Once the DfE publishes the final allocations, the Working Group will consider any necessary adjustments, discuss the proposals with Schools Forum, and the LA will implement the agreed recommendations for the 2026-27 financial year.

The Schools Funding Forum feel that the issue of High Needs funding remains a priority and transferring 0.5% from the Schools Block to the High Needs block to support schools with ever increasing demand for support to continue into 2026-27.

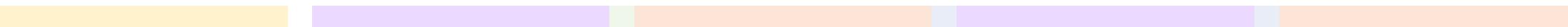
4 Funding Formula 2026-27 and Funding Options

Participants in this consultation are asked to express a preference for the MFG proposal for financial year 2026-27. Details of this is shown below. The impact on individual schools is shown anonymously in [Appendix B](#) and [Appendix C](#).

As explained above, **these are illustrative and locally projected allocations** using the local October 2025 pupil numbers.

Appendix A – Havering NFF Indicative Rates 2026-27

Area Cost Adjustment		1.08335			1.08291			1.08335			1.08291		
Factor		Primary						Secondary					
		2025-26		% change	2026-27 projected		% change	2025-26		% change	2026-27 projected		% change
		NFF	LBH	LBH	NFF	LBH	LBH	NFF	LBH	LBH	NFF	LBH	LBH
Basic per pupil		3,847.00	4,167.65	7.98	4,082.00	4,422.93	6.13	5,422.00	5,873.93	7.95	5,686.00	6,157.43	4.83
excl other grants (below)		3,634.00	3,936.90	5.53	3,949.00	4,276.41	8.62	5,122.00	5,548.92	5.50	5,540.00	5,999.32	8.12
Free School Meals		495.00	536.26	1.01	505.00	547.18	2.04	495.00	536.26	1.01	505.00	546.87	1.98
FSM Ever 6		1,060.00	1,148.35	29.25	1,210.00	1,311.06	14.17	1,555.00	1,684.61	29.56	1,725.00	1,868.02	10.89
excl MSAG		820.00	888.35	14.51	1,148.35	1,244.27	40.06	1,200.00	1,300.02	14.49	1,593.00	1,725.08	32.70
IDACI A		685.00	742.09	0.72	700.00	758.46	2.21	950.00	1,029.18	0.51	970.00	1,050.42	2.06
IDACI B		520.00	563.34	0.96	530.00	574.27	1.94	745.00	807.10	0.66	760.00	823.01	1.97
IDACI C		490.00	530.84	1.01	500.00	541.76	2.06	695.00	752.93	0.71	710.00	768.87	2.12
IDACI D		445.00	482.09	-0.02	455.00	493.00	2.26	635.00	687.93	0.78	650.00	703.89	2.32
IDACI E		285.00	308.75	-0.02	290.00	314.22	1.77	450.00	487.50	-0.02	460.00	498.14	2.18
IDACI F		235.00	254.59	-0.02	240.00	260.04	2.14	340.00	368.34	-0.02	345.00	373.60	1.43
Low Prior Attainment		1,175.00	1,272.94	0.41	1,200.00	1,300.22	2.14	1,785.00	1,933.78	0.55	1,825.00	1,976.31	2.20
EAL		595.00	644.59	0.83	610.00	660.95	2.54	1,595.00	1,727.94	0.62	1,630.00	1,765.14	2.15
Mobility		965.00	1,045.43	0.50	985.00	1,067.27	2.09	1,385.00	1,500.44	0.35	1,415.00	1,532.32	2.12
Lump sum		145,100.00	157,194.09	7.94	153,400.00	166,211.97	5.74	145,100.00	157,194.09	7.94	152,700.00	165,360.36	5.20
excl MSAG		134,400.00	145,602.24	3.46	145,100.00	157,218.75	7.98	134,400.00	145,602.24	3.46	145,100.00	157,130.24	7.92
Minimum per pupil funding level (MPPL)		4,955.00	4,955.00	7.48	5,115.00	5,115.00	3.23	6,465.00	6,465.00	7.84	6,640.00	6,640.00	2.71
excl MSAG		4,610.00	4,610.00	3.20	4,955.00	4,955.00	7.48	6,145.00	6,145.00	5.78	6,465.00	6,465.00	5.21
Minimum Funding Guarantee		-0.5% - 0.0%	0.0%		-0.5% - 0.0%	0.0%		-0.5% - 0.0%	0.0%		-0.5% - 0.0%	0.0%	
Gains cap		tba	0.85%		tba	t.b.c.		tba	0.85%		tba	t.b.c.	



Sums consolidated into NFF funding rates

	2025-26			2025-26 - Policy Note update		2026-27			
	TPAG	TPECG	CSBG	CSBG uplift	Additional Increase	NIC	SBSG - original rate	SBSG uplift	Additional Increase
Basic per pupil - Primary	£62.00	£75.00	£76.00	£51.00	£21.00	£78.00	£37.00	£18.00	£84.00
Basic per pupil - KS3	£86.00	£106.00	£108.00	£71.00	£29.00	£68.00	£53.00	£25.00	£118.00
Basic per pupil - KS4	£98.00	£119.00	£122.00	£80.00	£33.00	£77.00	£60.00	£28.00	£132.00
Primary FSM6	£53.00	£65.00	£70.00	£45.00	£7.00	£75.00	£35.00	£14.00	£26.00
Secondary FSM6	£77.00	£100.00	£100.00	£68.00	£10.00	£60.00	£50.00	£22.00	£38.00
Lump sum	£2,306.00	£2,800.00	£2,900.00	£1,915.00	£779.00	£2,400.00	£1,400.00	£686.00	£3,114.00

Adjustment to MPPL - average per pupil gain

	All grants	CSBG uplift	Additional Increase	All grants	Additional Increase
Primary	£213.00	£62.00	£70.00	£133.00	£27.00
KS3	£320.00	£83.00	£67.00	£172.00	£3.00
KS4					

Appendix B – LBH Projected Funding Formula 2026-27 – Model A (0.0% MFG and 0.85% Cap)

	A	B	C	D	E = C - A	F = E / A x 100%	G = D - B	H	I = H x C	J = G x (100% + 0.85%)	K = J x NOR (AU25)	L = K - I - D	M = L + I
New Name	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
LBH Infant School 1	4,858.73	1,461,924	4,996.12	1,507,624	137.38	2.83%	45,700	3.0	14,988	5,017.35	1,528,345	5,733	20,721
LBH Infant School 2	4,566.81	1,360,615	4,699.31	1,404,348	132.50	2.90%	43,733	4.0	18,797	4,739.26	1,433,770	10,625	29,422
LBH Infant School 3	5,161.27	1,551,799	5,315.24	1,601,773	153.97	2.98%	49,974	3.0	15,946	5,360.42	1,629,872	12,153	28,099
LBH Infant School 4	6,199.99	1,253,133	6,364.24	1,291,058	164.25	2.65%	37,925	-4.0	-25,457	6,364.24	1,265,601	0	-25,457
LBH Infant School 5	4,970.94	1,467,401	5,116.09	1,514,449	145.15	2.92%	47,048	-18.0	-92,090	5,159.58	1,432,970	10,611	-81,479
LBH Infant School 6	5,093.37	974,839	5,247.74	1,007,938	154.37	3.03%	33,099	9.0	47,230	5,292.34	1,062,527	7,360	54,590
LBH Infant School 7	4,720.23	1,466,984	4,856.67	1,512,841	136.44	2.89%	45,857	0.0	0	4,877.31	1,518,414	5,573	5,573
LBH Infant School 8	5,238.12	1,686,985	5,398.80	1,741,634	160.67	3.07%	54,649	-25.0	-134,970	5,444.69	1,618,550	11,885	-123,084
LBH Infant School 9	5,172.18	1,198,918	5,329.93	1,239,486	157.75	3.05%	40,568	-23.0	-122,588	5,375.23	1,124,916	8,019	-114,569
LBH Junior School 1	4,791.66	1,880,055	4,941.68	1,942,782	150.03	3.13%	62,727	0.0	0	4,983.69	1,957,820	15,038	15,038
LBH Junior School 2	5,243.05	2,416,423	5,415.69	2,498,640	172.64	3.29%	82,217	0.0	0	5,461.72	2,518,158	19,518	19,518
LBH Junior School 3	5,071.58	1,306,705	5,246.28	1,355,031	174.70	3.44%	48,326	10.0	52,463	5,290.87	1,417,973	10,479	62,942
LBH Junior School 4	5,225.70	2,030,059	5,392.38	2,098,580	166.68	3.19%	68,521	-4.0	-21,570	5,415.30	2,085,100	8,090	-13,480
LBH Junior School 5	4,536.20	1,806,216	4,675.10	1,865,515	138.90	3.06%	59,299	-1.0	-4,675	4,714.84	1,875,186	14,346	9,670
LBH Junior School 6	4,993.72	1,912,815	5,152.55	1,977,424	158.83	3.18%	64,609	2.0	10,305	5,196.34	2,003,145	15,416	25,722
LBH Junior School 7	5,158.51	2,000,262	5,324.86	2,068,501	166.35	3.22%	68,239	3.0	15,975	5,370.12	2,100,724	16,249	32,223
LBH Junior School 8	4,742.02	1,850,244	4,890.22	1,910,834	148.19	3.13%	60,590	12.0	58,683	4,931.78	1,984,480	14,964	73,647
LBH Junior School 9	6,000.37	1,602,966	6,197.94	1,659,402	197.58	3.29%	56,436	-8.0	-49,584	6,250.63	1,622,041	12,222	-37,361
LBH Primary School 1	4,813.20	2,957,260	4,964.25	3,050,714	151.05	3.14%	93,454	-30.0	-148,927	5,006.44	2,924,108	22,322	-126,606
LBH Primary School 2	5,265.37	2,546,613	5,438.42	2,633,846	173.04	3.29%	87,234	-1.0	-5,438	5,484.64	2,649,256	20,848	15,410
LBH Primary School 3	5,369.44	3,508,247	5,536.82	3,619,869	167.38	3.12%	111,622	-21.0	-116,273	5,583.89	3,531,457	27,861	-88,412
LBH Primary School 4	4,733.79	2,153,952	4,879.07	2,223,988	145.28	3.07%	70,036	-7.0	-34,154	4,920.55	2,206,963	17,128	-17,026
LBH Primary School 5	5,384.40	3,494,278	5,553.39	3,607,728	168.98	3.14%	113,451	-1.0	-5,553	5,576.99	3,616,737	14,562	9,009
LBH Primary School 6	4,707.69	3,017,688	4,865.31	3,122,066	157.62	3.35%	104,379	11.0	53,518	4,865.31	3,175,585	0	53,518
LBH Primary School 7	4,932.80	1,179,035	5,074.75	1,217,294	141.94	2.88%	38,259	10.0	50,747	5,096.32	1,272,700	4,659	55,406

	A	B	C	D	E = C - A	F = E / A x 100%	G = D - B	H	I = H x C	J = G x (100% + 0.85%)	K = J x NOR (AU25)	L = K - I - D	M = L + I
	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
New Name													
LBH Primary School 8	5,491.04	1,781,233	5,688.12	1,845,827	197.08	3.59%	64,594	-21.0	-119,450	5,736.47	1,738,996	12,619	-106,831
LBH Primary School 9	4,634.63	2,075,225	4,775.23	2,142,170	140.60	3.03%	66,945	3.0	14,326	4,815.82	2,173,341	16,845	31,170
LBH Primary School 10	4,942.76	2,189,743	5,097.86	2,262,195	155.09	3.14%	72,452	2.0	10,196	5,141.19	2,290,200	17,809	28,005
LBH Primary School 11	5,816.48	4,459,227	6,014.66	4,612,122	198.18	3.41%	152,895	-6.0	-36,088	6,040.22	4,594,439	18,405	-17,683
LBH Primary School 12	4,716.22	2,194,930	4,862.16	2,265,243	145.94	3.09%	70,313	1.0	4,862	4,882.82	2,278,805	8,700	13,562
LBH Primary School 13	5,164.91	182,083	5,164.91	182,083	0.00	0.00%	0	24.0	38,832	5,186.86	221,442	527	39,359
LBH Primary School 14	5,772.80	1,901,443	5,961.63	1,967,109	188.83	3.27%	65,667	-47.0	-280,197	6,012.31	1,699,733	12,820	-267,376
LBH Primary School 15	5,102.03	2,155,912	5,260.03	2,225,287	158.00	3.10%	69,375	11.0	57,860	5,304.74	2,300,718	17,571	75,432
LBH Primary School 16	4,972.44	2,175,797	5,125.28	2,246,559	152.83	3.07%	70,762	-16.0	-82,004	5,168.84	2,181,458	16,903	-65,101
LBH Primary School 17	4,807.98	3,028,896	4,954.97	3,123,754	146.99	3.06%	94,858	-4.0	-19,820	4,976.03	3,116,148	12,214	-7,606
LBH Primary School 18	5,117.28	4,448,301	5,280.01	4,591,406	162.73	3.18%	143,105	-38.0	-200,640	5,280.01	4,390,766	0	-200,640
LBH Primary School 19	5,635.50	2,544,123	5,803.37	2,622,973	167.87	2.98%	78,850	-5.0	-29,017	5,828.03	2,604,093	10,137	-18,880
LBH Primary School 20	4,815.02	2,111,681	4,962.38	2,180,232	147.36	3.06%	68,551	-31.0	-153,834	5,004.56	2,042,132	15,733	-138,101
LBH Primary School 21	5,538.50	2,506,527	5,709.82	2,586,470	171.32	3.09%	79,943	-4.0	-22,839	5,758.35	2,583,529	19,899	-2,941
LBH Primary School 22	5,019.14	614,817	5,150.11	635,753	130.97	2.61%	20,936	7.0	36,051	5,193.89	676,094	4,290	40,341
LBH Primary School 23	5,109.67	2,389,971	5,267.78	2,465,395	158.11	3.09%	75,424	0.0	0	5,290.17	2,474,798	9,403	9,403
LBH Primary School 24	5,335.70	1,282,681	5,483.61	1,322,761	147.92	2.77%	40,081	0.0	0	5,506.92	1,327,655	4,894	4,894
LBH Primary School 25	5,359.82	3,695,672	5,551.37	3,828,240	191.55	3.57%	132,568	2.0	11,103	5,598.55	3,869,873	30,530	41,632
LBH Primary School 26	4,742.11	2,251,319	4,897.16	2,327,160	155.04	3.27%	75,841	3.0	14,691	4,917.97	2,350,885	9,033	23,724
LBH Primary School 27	4,730.72	2,339,844	4,877.48	2,415,343	146.76	3.10%	75,499	16.0	78,040	4,918.93	2,512,826	19,444	97,484
LBH Primary School 28	5,721.54	3,772,763	5,902.99	3,893,376	181.46	3.17%	120,613	-29.0	-171,187	5,953.17	3,751,592	29,403	-141,784
LBH Primary School 29	4,867.61	2,148,450	5,016.45	2,216,108	148.83	3.06%	67,658	9.0	45,148	5,016.45	2,261,256	0	45,148
LBH Primary School 30	5,556.95	3,673,247	5,728.43	3,788,072	171.49	3.09%	114,825	-4.0	-22,914	5,728.43	3,765,159	0	-22,914
LBH Primary School 31	5,259.83	2,325,215	5,413.21	2,397,120	153.38	2.92%	71,905	-20.0	-108,264	5,436.22	2,297,828	8,972	-99,292
LBH Primary School 32	5,298.39	2,069,554	5,462.31	2,137,253	163.92	3.09%	67,700	10.0	54,623	5,462.31	2,191,876	0	54,623
LBH Primary School 33	5,443.42	3,069,709	5,607.22	3,166,033	163.80	3.01%	96,324	64.0	358,862	5,607.22	3,524,895	0	358,862
LBH Primary School 34	5,167.34	3,419,016	5,334.19	3,529,646	166.85	3.23%	110,630	-11.0	-58,676	5,356.86	3,484,527	13,557	-45,119

	A	B	C	D	E = C - A	F = E / A x 100%	G = D - B	H	I = H x C	J = G x (100% + 0.85%)	K = J x NOR (AU25)	L = K - I - D	M = L + I
New Name	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
LBH Primary School 35	5,057.90	3,474,596	5,218.18	3,586,834	160.28	3.17%	112,238	-2.0	-10,436	5,240.35	3,590,635	14,238	3,801
LBH Primary School 36	4,844.35	2,278,007	5,000.37	2,352,552	156.02	3.22%	74,545	2.0	10,001	5,000.37	2,362,552	0	10,001
LBH Primary School 37	5,106.71	3,289,845	5,272.25	3,400,008	165.54	3.24%	110,163	-4.0	-21,089	5,317.07	3,406,121	27,202	6,113
LBH Primary School 38	5,010.96	1,979,832	5,164.05	2,043,808	153.09	3.06%	63,977	26.0	134,265	5,207.94	2,194,973	16,899	151,165
LBH Primary School 39	5,088.40	3,078,055	5,253.91	3,180,091	165.51	3.25%	102,036	2.0	10,508	5,298.57	3,215,786	25,187	35,695
LBH Primary School 40	5,450.11	2,016,784	5,627.23	2,086,025	177.13	3.25%	69,241	-10.0	-56,272	5,627.23	2,029,752	0	-56,272
LBH Primary School 41	4,988.25	3,374,175	5,188.43	3,487,983	200.17	4.01%	113,808	-5.0	-1,010	5,210.48	3,500,159	13,186	12,176
LBH Secondary School 1	7,492.63	5,517,592	7,691.62	5,668,286	198.98	2.66%	150,694	19.0	146,141	7,691.62	5,814,427	0	146,141
LBH Secondary School 2	7,416.55	8,885,866	7,622.70	9,136,287	206.15	2.78%	250,421	-3.0	-22,868	7,687.50	9,189,097	75,678	52,810
LBH Secondary School 3	6,526.90	7,067,898	6,699.68	7,258,334	172.78	2.65%	190,436	8.0	53,597	6,728.16	7,342,057	30,125	83,723
LBH Secondary School 4	6,928.94	7,605,205	7,127.23	7,826,393	198.29	2.86%	221,188	3.0	21,382	7,157.52	7,880,276	32,502	53,884
LBH Secondary School 5	7,797.01	8,215,432	8,018.57	8,452,435	221.56	2.84%	237,004	-50.0	-400,929	8,086.73	8,118,233	66,727	-334,202
LBH Secondary School 6	7,195.37	7,845,910	7,391.24	8,062,948	195.88	2.72%	217,039	1.0	7,391	7,454.07	8,137,123	66,784	74,175
LBH Secondary School 7	7,309.03	5,656,980	7,500.57	5,809,465	191.54	2.62%	152,485	1.0	7,501	7,532.45	5,840,873	23,908	31,409
LBH Secondary School 8	7,739.40	5,958,181	7,948.40	6,123,117	209.01	2.70%	164,937	-65.0	-516,646	8,015.96	5,652,481	46,009	-470,637
LBH Secondary School 9	8,023.87	5,902,261	8,243.95	6,068,192	220.07	2.74%	165,931	19.0	156,635	8,314.02	6,276,121	51,294	207,929
LBH Secondary School 10	8,270.69	8,837,452	8,499.35	9,084,268	228.65	2.76%	246,817	-28.0	-237,982	8,535.47	8,882,842	36,556	-201,426
LBH Secondary School 11	7,210.92	8,799,369	7,409.10	9,044,219	198.18	2.75%	244,851	-4.0	-29,636	7,440.59	9,051,929	37,346	7,709
LBH Secondary School 12	7,507.99	7,000,986	7,716.04	7,198,709	208.05	2.77%	197,723	14.0	108,025	7,781.63	7,367,138	60,405	168,430
LBH Secondary School 13	6,796.99	4,311,813	6,976.49	4,429,607	179.50	2.64%	117,794	1.0	6,976	7,035.79	4,472,579	35,995	42,972
LBH Secondary School 14	7,103.62	7,605,105	7,299.04	7,817,948	195.42	2.75%	212,843	-26.0	-189,775	7,361.08	7,691,269	63,097	-126,679
LBH Secondary School 15	7,253.31	6,667,647	7,455.28	6,857,030	201.98	2.78%	189,383	-8.0	-59,642	7,518.65	6,853,470	56,082	-3,560
LBH Secondary School 16	7,670.22	5,790,989	7,876.66	5,950,917	206.44	2.69%	159,928	81.0	638,010	7,943.61	6,643,291	54,365	692,374
LBH Secondary School 17	6,900.51	5,427,944	7,077.26	5,570,939	176.75	2.56%	142,995	7.0	49,541	7,107.34	5,643,490	23,010	72,551
LBH Secondary School 18	7,396.79	3,685,137	7,589.50	3,785,696	192.72	2.61%	100,559	40.0	303,580	7,654.01	4,122,499	33,223	336,803

Appendix C – LBH Projected Funding Formula 2026-27 – Model B (-0.5% MFG and 0.95% Cap)

	A	B	C	D	E = C - A	F = E / A x 100%	G = D - B	H	I = H x C	J = G x (100% + 0.85%)	K = J x NOR (AU25)	L = K - I - D	M = L + I
New Name	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
LBH Infant School 1	4,858.73	1,461,924	4,996.12	1,507,624	137.38	2.83%	45,700	3.0	14,988	5,019.85	1,529,020	6,408	21,396
LBH Infant School 2	4,566.81	1,360,615	4,699.31	1,404,348	132.50	2.90%	43,733	4.0	18,797	4,743.96	1,435,020	11,875	30,672
LBH Infant School 3	5,161.27	1,551,799	5,315.24	1,601,773	153.97	2.98%	49,974	3.0	15,946	5,365.74	1,631,302	13,583	29,529
LBH Infant School 4	6,199.99	1,253,133	6,332.42	1,291,058	132.42	2.14%	37,925	-4.0	-30,930	6,332.42	1,260,128	0	-30,930
LBH Infant School 5	4,970.94	1,467,401	5,116.09	1,514,449	145.15	2.92%	47,048	-18.0	-92,090	5,164.70	1,434,218	11,859	-80,231
LBH Infant School 6	5,093.37	974,839	5,247.74	1,007,938	154.37	3.03%	33,099	9.0	47,230	5,297.59	1,063,393	8,226	55,455
LBH Infant School 7	4,720.23	1,466,984	4,856.67	1,512,841	136.44	2.89%	45,857	0.0	0	4,879.74	1,519,070	6,229	6,229
LBH Infant School 8	5,238.12	1,686,985	5,398.80	1,741,634	160.67	3.07%	54,649	-25.0	-134,970	5,450.09	1,619,948	13,284	-121,686
LBH Infant School 9	5,172.18	1,198,918	5,329.93	1,239,486	157.75	3.05%	40,568	-23.0	-122,588	5,380.56	1,125,860	8,962	-113,626
LBH Junior School 1	4,791.66	1,880,055	4,941.68	1,942,782	150.03	3.13%	62,727	0.0	0	4,988.63	1,959,589	16,807	16,807
LBH Junior School 2	5,243.05	2,416,423	5,415.69	2,498,640	172.64	3.29%	82,217	0.0	0	5,467.14	2,520,454	21,814	21,814
LBH Junior School 3	5,071.58	1,306,705	5,246.28	1,355,031	174.70	3.44%	48,326	10.0	52,463	5,296.12	1,419,206	11,712	64,175
LBH Junior School 4	5,225.70	2,030,059	5,392.38	2,098,580	166.68	3.19%	68,521	-4.0	-21,570	5,417.99	2,086,052	9,042	-12,528
LBH Junior School 5	4,536.20	1,806,216	4,675.10	1,865,515	138.90	3.06%	59,299	-1.0	-4,675	4,719.52	1,876,873	16,033	11,358
LBH Junior School 6	4,993.72	1,912,815	5,152.55	1,977,424	158.83	3.18%	64,609	2.0	10,305	5,201.50	2,004,959	17,230	27,535
LBH Junior School 7	5,158.51	2,000,262	5,324.86	2,068,501	166.35	3.22%	68,239	3.0	15,975	5,375.45	2,102,636	18,160	34,135
LBH Junior School 8	4,742.02	1,850,244	4,890.22	1,910,834	148.19	3.13%	60,590	12.0	58,683	4,936.67	1,986,241	16,725	75,407
LBH Junior School 9	6,000.37	1,602,966	6,197.94	1,659,402	197.58	3.29%	56,436	-8.0	-49,584	6,256.82	1,623,478	13,660	-35,923
LBH Primary School 1	4,813.20	2,957,260	4,964.25	3,050,714	151.05	3.14%	93,454	-30.0	-148,927	5,011.41	2,926,734	24,948	-123,980
LBH Primary School 2	5,265.37	2,546,613	5,438.42	2,633,846	173.04	3.29%	87,234	-1.0	-5,438	5,490.08	2,651,709	23,301	17,862
LBH Primary School 3	5,369.44	3,508,247	5,536.82	3,619,869	167.38	3.12%	111,622	-21.0	-116,273	5,589.42	3,534,735	31,139	-85,134
LBH Primary School 4	4,733.79	2,153,952	4,879.07	2,223,988	145.28	3.07%	70,036	-7.0	-34,154	4,925.43	2,208,978	19,143	-15,010
LBH Primary School 5	5,384.40	3,494,278	5,553.39	3,607,728	168.98	3.14%	113,451	-1.0	-5,553	5,579.77	3,618,450	16,276	10,722
LBH Primary School 6	4,707.69	3,017,688	4,840.98	3,122,066	133.29	2.83%	104,379	11.0	38,533	4,840.98	3,160,600	0	38,533
LBH Primary School 7	4,932.80	1,179,035	5,074.75	1,217,294	141.94	2.88%	38,259	10.0	50,747	5,098.85	1,273,248	5,207	55,954

	A	B	C	D	E = C - A	F = E / A x 100%	G = D - B	H	I = H x C	J = G x (100% + 0.85%)	K = J x NOR (AU25)	L = K - I - D	M = L + I
New Name	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
LBH Primary School 8	5,491.04	1,781,233	5,688.12	1,845,827	197.08	3.59%	64,594	-21.0	-119,450	5,742.15	1,740,480	14,104	-105,347
LBH Primary School 9	4,634.63	2,075,225	4,775.23	2,142,170	140.60	3.03%	66,945	3.0	14,326	4,820.59	2,175,322	18,826	33,152
LBH Primary School 10	4,942.76	2,189,743	5,097.86	2,262,195	155.09	3.14%	72,452	2.0	10,196	5,146.29	2,292,295	19,905	30,100
LBH Primary School 11	5,816.48	4,459,227	6,014.66	4,612,122	198.18	3.41%	152,895	-6.0	-36,088	6,043.23	4,596,604	20,570	-15,518
LBH Primary School 12	4,716.22	2,194,930	4,862.16	2,265,243	145.94	3.09%	70,313	1.0	4,862	4,885.25	2,279,828	9,723	14,585
LBH Primary School 13	5,164.91	182,083	5,164.91	182,083	0.00	0.00%	0	24.0	38,832	5,189.45	221,504	589	39,421
LBH Primary School 14	5,772.80	1,901,443	5,961.63	1,967,109	188.83	3.27%	65,667	-47.0	-280,197	6,018.27	1,701,242	14,329	-265,868
LBH Primary School 15	5,102.03	2,155,912	5,260.03	2,225,287	158.00	3.10%	69,375	11.0	57,860	5,310.00	2,302,785	19,638	77,499
LBH Primary School 16	4,972.44	2,175,797	5,125.28	2,246,559	152.83	3.07%	70,762	-16.0	-82,004	5,173.97	2,183,446	18,892	-63,113
LBH Primary School 17	4,807.98	3,028,896	4,954.97	3,123,754	146.99	3.06%	94,858	-4.0	-19,820	4,978.51	3,117,585	13,651	-6,169
LBH Primary School 18	5,117.28	4,448,301	5,253.61	4,591,406	136.33	2.66%	143,105	-38.0	-221,391	5,253.61	4,370,015	0	-221,391
LBH Primary School 19	5,635.50	2,544,123	5,803.37	2,622,973	167.87	2.98%	78,850	-5.0	-29,017	5,830.93	2,605,286	11,330	-17,687
LBH Primary School 20	4,815.02	2,111,681	4,962.38	2,180,232	147.36	3.06%	68,551	-31.0	-153,834	5,009.53	2,043,983	17,584	-136,250
LBH Primary School 21	5,538.50	2,506,527	5,709.82	2,586,470	171.32	3.09%	79,943	-4.0	-22,839	5,764.06	2,585,870	22,240	-600
LBH Primary School 22	5,019.14	614,817	5,150.11	635,753	130.97	2.61%	20,936	7.0	36,051	5,199.04	676,599	4,795	40,846
LBH Primary School 23	5,109.67	2,389,971	5,267.78	2,465,395	158.11	3.09%	75,424	0.0	0	5,292.80	2,475,904	10,509	10,509
LBH Primary School 24	5,335.70	1,282,681	5,483.61	1,322,761	147.92	2.77%	40,081	0.0	0	5,509.66	1,328,231	5,470	5,470
LBH Primary School 25	5,359.82	3,695,672	5,551.37	3,828,240	191.55	3.57%	132,568	2.0	11,103	5,604.11	3,873,465	34,121	45,224
LBH Primary School 26	4,742.11	2,251,319	4,897.16	2,327,160	155.04	3.27%	75,841	3.0	14,691	4,920.42	2,351,947	10,095	24,787
LBH Primary School 27	4,730.72	2,339,844	4,877.48	2,415,343	146.76	3.10%	75,499	16.0	78,040	4,923.81	2,515,114	21,732	99,771
LBH Primary School 28	5,721.54	3,772,763	5,902.99	3,893,376	181.46	3.17%	120,613	-29.0	-171,187	5,959.07	3,755,051	32,862	-138,325
LBH Primary School 29	4,867.61	2,148,450	4,991.36	2,216,108	123.75	2.54%	67,658	9.0	35,040	4,991.36	2,251,148	0	35,040
LBH Primary School 30	5,556.95	3,673,247	5,699.79	3,788,072	142.84	2.57%	114,825	-4.0	-40,471	5,699.79	3,747,601	0	-40,471
LBH Primary School 31	5,259.83	2,325,215	5,413.21	2,397,120	153.38	2.92%	71,905	-20.0	-108,264	5,438.92	2,298,884	10,028	-98,236
LBH Primary School 32	5,298.39	2,069,554	5,435.00	2,137,253	136.60	2.58%	67,700	10.0	44,572	5,435.00	2,181,826	0	44,572
LBH Primary School 33	5,443.42	3,069,709	5,579.19	3,166,033	135.76	2.49%	96,324	64.0	342,125	5,579.19	3,508,157	0	342,125
LBH Primary School 34	5,167.34	3,419,016	5,334.19	3,529,646	166.85	3.23%	110,630	-11.0	-58,676	5,359.53	3,486,122	15,152	-43,524

	A	B	C	D	E = C - A	F = E / A x 100%	G = D - B	H	I = H x C	J = G x (100% + 0.85%)	K = J x NOR (AU25)	L = K - I - D	M = L + I
	2025-26 FINAL MFG Unit	2025-26 APT Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	Difference between Final and Revised MFG Unit 2025-26	MFG % change	Revised Baseline funding change	Projected Pupil Number change (Oct-24 to Oct-25)	Projected Formula funding change to Baseline due to Pupil Number change	Sum of Revised MFG (inc Cap)	Projected Formula Funding (inc. 0.85% cap & NOR update)	Change inc. Cap	Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update)
New Name													
LBH Primary School 35	5,057.90	3,474,596	5,218.18	3,586,834	160.28	3.17%	112,238	-2.0	-10,436	5,242.96	3,592,310	15,913	5,476
LBH Primary School 36	4,844.35	2,278,007	4,975.37	2,352,552	131.02	2.70%	74,545	2.0	-550	4,975.37	2,352,002	0	-550
LBH Primary School 37	5,106.71	3,289,845	5,272.25	3,400,008	165.54	3.24%	110,163	-4.0	-21,089	5,322.34	3,409,321	30,402	9,313
LBH Primary School 38	5,010.96	1,979,832	5,164.05	2,043,808	153.09	3.06%	63,977	26.0	134,265	5,213.11	2,196,961	18,888	153,153
LBH Primary School 39	5,088.40	3,078,055	5,253.91	3,180,091	165.51	3.25%	102,036	2.0	10,508	5,303.82	3,218,749	28,150	38,658
LBH Primary School 40	5,450.11	2,016,784	5,599.10	2,086,025	148.99	2.73%	69,241	-10.0	-65,557	5,599.10	2,020,467	0	-65,557
LBH Primary School 41	4,988.25	3,374,175	5,188.43	3,487,983	200.17	4.01%	113,808	-5.0	-1,010	5,213.07	3,501,710	14,738	13,727
LBH Secondary School 1	7,492.63	5,517,592	7,653.16	5,668,286	160.53	2.14%	150,694	19.0	118,028	7,653.16	5,786,314	0	118,028
LBH Secondary School 2	7,416.55	8,885,866	7,622.70	9,136,287	206.15	2.78%	250,421	-3.0	-22,868	7,695.12	9,198,000	84,582	61,713
LBH Secondary School 3	6,526.90	7,067,898	6,699.68	7,258,334	172.78	2.65%	190,436	8.0	53,597	6,731.51	7,345,601	33,669	87,267
LBH Secondary School 4	6,928.94	7,605,205	7,127.23	7,826,393	198.29	2.86%	221,188	3.0	21,382	7,161.08	7,884,100	36,326	57,707
LBH Secondary School 5	7,797.01	8,215,432	8,018.57	8,452,435	221.56	2.84%	237,004	-50.0	-400,929	8,094.75	8,126,083	74,577	-326,352
LBH Secondary School 6	7,195.37	7,845,910	7,391.24	8,062,948	195.88	2.72%	217,039	1.0	7,391	7,461.46	8,144,980	74,640	82,032
LBH Secondary School 7	7,309.03	5,656,980	7,500.57	5,809,465	191.54	2.62%	152,485	1.0	7,501	7,536.20	5,843,686	26,721	34,221
LBH Secondary School 8	7,739.40	5,958,181	7,948.40	6,123,117	209.01	2.70%	164,937	-65.0	-516,646	8,023.91	5,657,894	51,422	-465,224
LBH Secondary School 9	8,023.87	5,902,261	8,243.95	6,068,192	220.07	2.74%	165,931	19.0	156,635	8,322.26	6,282,156	57,328	213,963
LBH Secondary School 10	8,270.69	8,837,452	8,499.35	9,084,268	228.65	2.76%	246,817	-28.0	-237,982	8,539.72	8,887,143	40,856	-197,125
LBH Secondary School 11	7,210.92	8,799,369	7,409.10	9,044,219	198.18	2.75%	244,851	-4.0	-29,636	7,444.29	9,056,322	41,739	12,103
LBH Secondary School 12	7,507.99	7,000,986	7,716.04	7,198,709	208.05	2.77%	197,723	14.0	108,025	7,789.34	7,374,245	67,511	175,536
LBH Secondary School 13	6,796.99	4,311,813	6,976.49	4,429,607	179.50	2.64%	117,794	1.0	6,976	7,042.76	4,476,814	40,230	47,206
LBH Secondary School 14	7,103.62	7,605,105	7,299.04	7,817,948	195.42	2.75%	212,843	-26.0	-189,775	7,368.38	7,698,692	70,520	-119,255
LBH Secondary School 15	7,253.31	6,667,647	7,455.28	6,857,030	201.98	2.78%	189,383	-8.0	-59,642	7,526.11	6,860,068	62,680	3,038
LBH Secondary School 16	7,670.22	5,790,989	7,876.66	5,950,917	206.44	2.69%	159,928	81.0	638,010	7,951.49	6,649,687	60,761	698,770
LBH Secondary School 17	6,900.51	5,427,944	7,077.26	5,570,939	176.75	2.56%	142,995	7.0	49,541	7,110.87	5,646,197	25,717	75,258
LBH Secondary School 18	7,396.79	3,685,137	7,589.50	3,785,696	192.72	2.61%	100,559	40.0	303,580	7,661.60	4,126,408	37,132	340,712