



Consultation on Schools and High Needs Funding 2026-27

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Introduction

This consultation document provides information for schools about our proposed approach to Schools Block Funding for the financial year 2026-27 through the local funding formula.

Schools are asked to consider information provided below and respond to the Local Authority (LA). Their views will be shared with Schools Forum and taken into account when setting the final formula in January.

There have been significant delays in the provision of information by central government – in particular confirmation of the arrangements, rates and allocations is yet to be published. Therefore this consultation is being carried out at high level with illustrative estimates only. These have been prepared in good faith using last year's data for the most part and could be subject to change once the final figures are known.

Process

A summary of responses to the consultation will be reported to the meeting of the Schools Funding Forum on 15th January 2026, and will form part of the final decisions taken by the School Funding Forum members and the Local Authority in January, before schools are issued with their funding for the 2026-27 financial year.

Responding to the Consultation

The consultation paper and online link is sent to the Head Teachers of all schools and academies. Please bring this to the attention of Chairs of Governors, Chairs of Resources, Board Members and Trustees as appropriate.

You can contribute your views to the consultation in the online link provided in the body of the email.

If you require clarification on any point please email:

Education Finance at: education.finance@havering.gov.uk

Closing date of consultation: Friday 9th January 2026

1 Schools Funding 2026-27

1.1 Background to the funding options for 2026-27

As in previous years the Department of Education is requiring all Local Authorities to continue to converge their local funding formula with the National one. Full convergence is now expected in 2029-30.

Following a consultation held in summer 2021 the DfE began the move from a 'soft' NFF to a 'direct' NFF with transitional arrangements in place since financial year 2023-24. The resultant transitional arrangements remain unchanged for 2026-27, with LAs still required to use only NFF factors in local formulas and to move 10% closer to NFF factor values. These have no impact for Havering schools as NFF factors and values have already been adopted in full since 2018-19.

As the move to a 'direct' NFF continues in future years, it is likely that there will be changes that impact on Havering schools, for example, there is likely to be less local flexibility in determining the formulas used to allocate funding for Growth and Falling Rolls.

The DfE have confirmed that the earliest that the 'hard' formula will be adopted will be in 2029-30, as this is subject to primary legislation being in place, with the upcoming White paper for SEND reform being the focal point for upcoming DfE policy.

As Havering has already moved towards the NFF this means that there is very little scope for divergence. This consultation document sets out the key points for Havering. These are as follows:

- Transfer of Funding to High Needs Block
- Earmarking Schools Block funding for Growth and Falling Rolls
- Full Adoption of National Funding Formula Factors
- Setting MFG at -0.5% or 0.0%
- Capping of Funding Formula for Affordability

There are three questions on which we are consulting:

- Do you support the transfer of 0.5% of Schools Block Funding to the High Needs Block to be funded by capping?
- Do you support the allocation of £0.53m to fund growth and falling rolls to be funded by capping?
- Which level should we set MFG? 0.0 or -0.5%?

1.2 Transfer to High Needs Block

Schools Funding Forum members voted and agreed to transfer 0.5% of funding from the Schools Block to the High Needs Block of the Dedicated Schools Grant (DSG). This means reduces the funding available to schools through the main funding formula and supports spending on additional support for pupils with SEN. Based on projected calculations for 2026-27 this would equal approximately £1.334m.

Having used the 0.5% (£1.291m) transferred from the School Block to establish High Needs funding rates for 2025-26, it is necessary to transfer 0.5% again in 2026-27 to ensure that the rates can be maintained. The High Needs Working Group regularly meet to discuss the funding and arrangements for High Needs for 2025-26, and will consider how high needs funding in 2026-27 is distributed.

This transfer has been agreed in principle by Schools Forum and the Local Authority. As Havering has a deficit on its High Needs Block, the expectation is that we will continue to make this transfer which has been included in the budget planning. This is also firmly believed to be the view of the Department for Education (DfE).

Consultation Question

Do you support the continuation of the transfer of 0.5% from the Schools Block to the High Needs Block in 2026-27? If not how should the HNB make an equivalent level of saving?

2 Schools Block

The DfE released the national funding information for 2026-27 on 19th November 2025, setting out the approach for mainstream schools and central services for the coming financial year.

The total provisional core funding allocated through the Schools National Funding Formula (NFF) for 2026-27 amounts to £50.9 billion, which reflects the annualisation and incorporation of the former Schools Budget Support Grant (SBSG) and National Insurance Contributions (NICs) Grant into the formula. This total includes mainstream schools funding delivered via the NFF, alongside the separate allocations for High Needs, the Central School Services Block (CSSB) and Pupil Premium.

Following the same principles used in preceding years, the Government has rolled these grants into the NFF by applying adjustments to the basic per-pupil rates, the FSM6 allocations, the lump sum, and the minimum per-pupil levels (MPPL). The SBSG has been annualised to reflect a full-year equivalent, as opposed to the part-year award provided in 2025-26 when it was used to support the teachers' pay award. Baselines have been uplifted accordingly.

On 19th November 2025, the DfE published the “**National Funding Formula for Schools 2026 to 2027**” technical note and policy guidance, which sets out the factor-level changes, the national methodology and the revised rules for local formula construction.

Local authority allocations are based on primary and secondary units of funding (PUFs and SUFs). There has been no release by the DfE for the indicative allocations for financial year 2026-27, which will be calculated using October 2025 Census pupil numbers.

The table below shows the locally projected PUF and SUF, based on the formula funding factor rates, with comparison to the financial year 2025-26 final allocation.

| | Actual primary unit of funding (PUF) £ | Actual secondary unit of funding (SUF) £ | Primary pupil numbers | Secondary pupil numbers | Pupil Funding £ | Additional Grants £ | Rates (NDR) £ | Estimated Growth £ | Total Schools Block Funding £ |
|----------|---|---|-----------------------|-------------------------|--------------------|------------------------|------------------|-----------------------|----------------------------------|
| 2026-27* | 5,855 | 7,743 | 23,787 | 15,955 | 262,800,016 | 0 | 2,710,054 | 1,293,804 | 266,803,874 |
| 2025-26 | 5,580 | 7,564 | 23,938 | 15,945 | 254,175,879 | 7,879,092 | 2,710,054 | 1,293,804 | 266,058,828 |
| Change | 275 | 179 | -151 | 10 | 8,624,137 | -7,879,092 | 0 | 0 | 745,046 |

*locally calculated illustrative values – final values due to be confirmed by DfE

2.1 Pupil Growth and Falling Rolls Funding

As outlined above, the phased move to a direct NFF is likely to impact on the funding received by schools for Growth and Falling Rolls in coming years.

As part of the updated funding arrangements since 2025-26, the Falling Rolls Fund supports schools where school capacity survey (SCAP) data shows that school places will be required in the subsequent three to five years. The restriction applied in previous years, that schools must be judged Good or Outstanding at their last Ofsted inspection to be eligible for funding, was removed.

The local arrangements for supporting schools as part of the Growth fund remain unaffected for 2026-27, as there has been no changes to the arrangements.

The allocation for Growth funding is distributed based on the actual growth that LAs experience for each year, which is following the NFF principles of funding on a lagged funding basis (funding in a given year based on pupil numbers from the year before).

The calculation is based on the difference between the primary and secondary number on roll in each postcode locality (Middle Layer Super Output Area) between the most recent October pupil census, and the census in the previous October.

For financial year 2026-27 allocation this will be the October 2025 and October 2024 Census respectively with the per pupil rate yet to be published for financial year 2026-27. For financial year 2025-26, for Havering (including ACA) for primary is £1,700.86 and for secondary is £2,545.87 for the seven months period that the growth spans during the financial year (September to March).

Havering's Growth and Falling Rolls Funds support school expansions, bulge classes and those schools with falling rolls meeting the new revised requirements. The allocations for existing bulge classes, previous year expansions moving through year groups and for falling rolls, were set out for the Schools Funding Forum. A budget of approximately £1.82m is required to continue funding on the current basis, an increase of £100k from financial year 2025-26.

The Schools Funding Forum agreed the current arrangements for the Growth and Falling Rolls, and agreed that pupil growth and falling rolls funding for schools needs to be protected at current levels whilst this is still permitted by NFF regulations.

In the absence of the DfE final allocations for Growth and Falling Rolls being published for financial year 2026-27, we have modelled using the £1.294m from 2025-26, and an additional £530k of the Schools Block funding is required to fund the Growth and Falling Rolls Fund. The funding consultation for 2026-27 includes this transfer, to ensure that stability is provided to those affected schools where pupil number changes may adversely impair the schools to deliver good quality teaching and support to children.

Consultation Question

Do you support the Growth and Falling Rolls Policy and the allocation of £0.53m for this purpose. If not, please explain how the policy should be modified to remain affordable?

2.2 The National Funding Formula

Havering took the decision to adopt the National Funding Formula (NFF) factors and values in 2018-19 when they were introduced. The Schools Funding Forum has agreed that when the rates are finalised by the DfE, that they should again be used in the calculation of schools' funding allocations for 2026-27.

The indicative NFF funding rates have been increased to reflect the rolling in of the SSBG and NICG grants, and as part of the Government's national increase in funding for schools. In addition, for most core factors (the basic per pupil funding factor, additional needs factors and the school lump sum) the increase is at least 1.4%.

A slight decrease in the value of the Area Cost Adjustment (ACA) has been applied to funding for Havering, which means that factor values have increased by slightly less than the percentages quoted above. The ACA is an uplift to reflect geographical variation in labour market costs, similar to London weighting.

The change in the factor rates for 2025-26 and 2026-27 are shown in [Appendix A](#).

2.3 Minimum per-pupil Funding Levels for primary and secondary schools (MPPL)

In allocating funding to schools, Local Authorities need to ensure that minimum per-pupil funding levels are met. For 2026-27 these are £5,115 for primary schools and £6,640 for secondary schools. This includes funding for the rolling in of the SSBG, NICG and additional allocation to support schools.

In 2025-26 the MPPL levels were £4,955 for primary schools and £6,465 for secondary schools. One primary and no secondary schools received funding at the MPPL level.

As prescribed by the DfE to all LAs, the Local Authority must ensure that this funding is in place so there is no need to consult.

2.4 The Minimum Funding Guarantee (MFG)

The Minimum Funding Guarantee (MFG) ensures that schools per pupil funding rises by a minimum percentage from the previous year, after the formula dependent on the pupil characteristics has been calculated.

For 2026-27 local authorities can apply an MFG of between -0.5% (negative) and 0.0% (flat). This means after the pupil characteristics formula has been calculated, and where the average per pupil funding for a school has risen by less than the MFG rate, the increase will be topped up to the level of the MFG.

Until we have more information about the final allocations for 2026-27 we cannot be precise however these are our indicative estimates

Based on 2025-26, around ten schools (9 primary and one secondary) would receive some level of protection if MFG were set at 0.0%. The total cost of this protection would be in the region of £300k to £350k.

If MFG were set to only -0.5% then these ten schools would receive less funding per pupil than in this year and would not fully benefit from legacy grants uplift. If combined with a fall in numbers this could even mean a very small loss in total funding. Potentially two schools would not receive any protection at all and the total cost would be around £145k less.

Consultation Question

Should the MFG be set at 0.0% or -0.5%? These are the options shown in [Appendix B](#) and [Appendix C](#) respectively.

2.5 Gains cap

Local Authorities will need to adopt a gains cap if there is insufficient funding left in the Schools Block to meet formula allocations, MFG requirements and any transfers to High Needs and the fund for Growth and Falling Rolls. Havering is one such authority.

In order to fund the High Needs Transfer and Growth then around £1.78m funding must be found. Effectively from the locally projected illustration, this requires setting the cap at 0.95%. This means that no school will receive more than this uplift per pupil compared with last year once rolled grants have been taken into account.

The cost of the MFG must also be recovered through capping. If we adopt 0.0% MFG then this means a further £0.145m and so the cap will reduce to 0.85%

It is worth noting that the impact and amount for MFG protection is a small contributor (8%) to the capping requirement.

Enclosed within this consultation, there is a projected calculation of the final formula in the appendices, however this is subject to change once the final dataset and official confirmation of the funding is released by the DfE for the financial year 2026-27 calculation.

3 Havering's High Needs Block funding 2026-27

At the point of issuing this consultation, the DfE has not yet released the 2026-27 High Needs Block allocations. This delay is connected to the wider timetable for the forthcoming Schools White Paper, the Autumn Budget, and the ongoing national reform programme for SEND. As a result, no indicative or provisional values for 2026-27 are currently available.

Given the absence of published allocations, this section sets out the context for High Needs funding, including the pressures faced locally and nationally, and the implications for the 0.5% transfer from the Schools Block. This transfer, already agreed by Schools Forum, forms an essential element in maintaining stability in the High Needs funding system for 2026-27.

3.1 National Pressure

Across England, LAs continue to experience significant and sustained pressure on High Needs funding. Rising demand for Education, Health and Care Plans (EHCPs), increased complexity of need and the growth in specialist and independent placements have contributed to cumulative DSG deficits nationally. Cost increases continue to outstrip year-on-year funding uplifts, and many areas remain reliant on recovery plans while awaiting the outcomes of the national SEND and High Needs reforms.

3.2 Local Pressure - Dedicated Schools Grant (DSG) deficit

Havering's High Needs Block has followed similar national trends. Demand for EHCPs has continued to rise, alongside increased use of out-of-borough and independent sector placements. These pressures have contributed to an increasing DSG deficit over several years.

- DSG deficit at the end of 2024-25: £36.5m
- Projected High Needs in-year deficit position for 2025-26: £28.5m
- Projected cumulative DSG deficit at the end of financial year 2025-26: £65.0m

The Local Authority continues to implement measures to strengthen inclusion pathways, expand local provision and improve early identification, but the combination of demand growth and increasing placement costs creates a structural challenge within the High Needs Block.

The 0.5% transfer from the Schools Block, agreed for 2025-26 and for 2026-27, remains an important part of maintaining stability while awaiting national changes to the High Needs National Funding Formula.

The DfE requires all authorities in deficit to have a deficit management plan of which an expected component is this transfer.

3.3 Transfer of Schools Block Funding to High Needs

In 2025-26, following consultation with schools, Havering transferred £1.291m (0.5%) from the Schools Block to the High Needs Block.

For 2026-27 LAs are again able to transfer up to 0.5% of the Schools Block to other DSG blocks.

The consultation includes the transfer of 0.5% of the Schools Block to the High Needs Block for a projected £1.334m.

3.4 High needs funding 2026-27 – High Needs Working Group

Because the DfE has not yet published allocations for 2026-27, proposals for next year focus on maintaining stability and preparing for the impending national changes.

The LA proposes a continued 0.5% transfer for 2026-27. This is necessary to maintain the 2025-26 High Needs funding rates, support local stability during a period of national policy transition, manage ongoing cost pressures not offset by current indicative funding levels and sustain the work of the High Needs Working Group as it prepares for prospectively new national banding arrangements.

The High Needs Working Group will discuss options for the following areas:

- (i) Funding rates for mainstream class EHCP banding top-ups.
- (ii) High needs inclusion supplement (headroom) formula review.
- (iii) Official Special Educational Needs (SEN) units
- (iv) Official Resourced Provisions (RP)
- (v) Official Pupil Referral Unit (PRU) / Alternative Provisions
- (vi) Alternative Provision arrangements
- (vii) Special Schools
- (viii) SEND Central Support Services

The High Needs Working Group will continue to review the arrangements and distribution of funding for 2026-27, including the proposed 0.5% transfer from the Schools Block to the High Needs Block.

Once the DfE publishes the final allocations, the Working Group will consider any necessary adjustments, discuss the proposals with Schools Forum, and the LA will implement the agreed recommendations for the 2026-27 financial year.

The Schools Funding Forum feel that the issue of High Needs funding remains a priority and transferring 0.5% from the Schools Block to the High Needs block to support schools with ever increasing demand for support to continue into 2026-27.

4 Funding Formula 2026-27 and Funding Options

Participants in this consultation are asked to express a preference for the MFG proposal for financial year 2026-27. Details of this is shown below. The impact on individual schools is shown anonymously in [Appendix B](#) and [Appendix C](#).

As explained above, **these are illustrative and locally projected allocations** using the local October 2025 pupil numbers.

Appendix A – Havering NFF Indicative Rates 2026-27

| Area Cost Adjustment | | 1.08335 | | | 1.08291 | | | 1.08335 | | | 1.08291 | | |
|--|--|--------------|------------|----------|-------------------|------------|----------|--------------|------------|----------|-------------------|------------|----------|
| Factor | | Primary | | | | | | Secondary | | | | | |
| | | 2025-26 | | % change | 2026-27 projected | | % change | 2025-26 | | % change | 2026-27 projected | | % change |
| | | NFF £ | LBH £ | LBH | NFF £ | LBH £ | LBH | NFF £ | LBH £ | LBH | NFF £ | LBH £ | LBH |
| Basic per pupil | | 3,847.00 | 4,167.65 | 7.98 | 4,082.00 | 4,422.93 | 6.13 | 5,422.00 | 5,873.93 | 7.95 | 5,686.00 | 6,157.43 | 4.83 |
| | | | | | | | | 6,113.00 | 6,622.52 | 7.97 | 6,410.00 | 6,941.45 | 4.82 |
| excl other grants (below) | | 3,634.00 | 3,936.90 | 5.53 | 3,949.00 | 4,276.41 | 8.62 | 5,122.00 | 5,548.92 | 5.50 | 5,540.00 | 5,999.32 | 8.12 |
| | | | | | | | | 5,774.00 | 6,255.27 | 5.52 | 6,245.00 | 6,762.77 | 8.11 |
| Free School Meals | | 495.00 | 536.26 | 1.01 | 505.00 | 547.18 | 2.04 | 495.00 | 536.26 | 1.01 | 505.00 | 546.87 | 1.98 |
| FSM Ever 6 | | 1,060.00 | 1,148.35 | 29.25 | 1,210.00 | 1,311.06 | 14.17 | 1,555.00 | 1,684.61 | 29.56 | 1,725.00 | 1,868.02 | 10.89 |
| excl MSAG | | 820.00 | 888.35 | 14.51 | 1,148.35 | 1,244.27 | 40.06 | 1,200.00 | 1,300.02 | 14.49 | 1,593.00 | 1,725.08 | 32.70 |
| IDACI A | | 685.00 | 742.09 | 0.72 | 700.00 | 758.46 | 2.21 | 950.00 | 1,029.18 | 0.51 | 970.00 | 1,050.42 | 2.06 |
| IDACI B | | 520.00 | 563.34 | 0.96 | 530.00 | 574.27 | 1.94 | 745.00 | 807.10 | 0.66 | 760.00 | 823.01 | 1.97 |
| IDACI C | | 490.00 | 530.84 | 1.01 | 500.00 | 541.76 | 2.06 | 695.00 | 752.93 | 0.71 | 710.00 | 768.87 | 2.12 |
| IDACI D | | 445.00 | 482.09 | -0.02 | 455.00 | 493.00 | 2.26 | 635.00 | 687.93 | 0.78 | 650.00 | 703.89 | 2.32 |
| IDACI E | | 285.00 | 308.75 | -0.02 | 290.00 | 314.22 | 1.77 | 450.00 | 487.50 | -0.02 | 460.00 | 498.14 | 2.18 |
| IDACI F | | 235.00 | 254.59 | -0.02 | 240.00 | 260.04 | 2.14 | 340.00 | 368.34 | -0.02 | 345.00 | 373.60 | 1.43 |
| Low Prior Attainment | | 1,175.00 | 1,272.94 | 0.41 | 1,200.00 | 1,300.22 | 2.14 | 1,785.00 | 1,933.78 | 0.55 | 1,825.00 | 1,976.31 | 2.20 |
| EAL | | 595.00 | 644.59 | 0.83 | 610.00 | 660.95 | 2.54 | 1,595.00 | 1,727.94 | 0.62 | 1,630.00 | 1,765.14 | 2.15 |
| Mobility | | 965.00 | 1,045.43 | 0.50 | 985.00 | 1,067.27 | 2.09 | 1,385.00 | 1,500.44 | 0.35 | 1,415.00 | 1,532.32 | 2.12 |
| Lump sum | | 145,100.00 | 157,194.09 | 7.94 | 153,400.00 | 166,211.97 | 5.74 | 145,100.00 | 157,194.09 | 7.94 | 152,700.00 | 165,360.36 | 5.20 |
| excl MSAG | | 134,400.00 | 145,602.24 | 3.46 | 145,100.00 | 157,218.75 | 7.98 | 134,400.00 | 145,602.24 | 3.46 | 145,100.00 | 157,130.24 | 7.92 |
| Minimum per pupil funding level (MPPL) | | 4,955.00 | 4,955.00 | 7.48 | 5,115.00 | 5,115.00 | 3.23 | 6,465.00 | 6,465.00 | 7.84 | 6,640.00 | 6,640.00 | 2.71 |
| excl MSAG | | 4,610.00 | 4,610.00 | 3.20 | 4,955.00 | 4,955.00 | 7.48 | 6,145.00 | 6,145.00 | 5.78 | 6,465.00 | 6,465.00 | 5.21 |
| Minimum Funding Guarantee | | -0.5% - 0.0% | 0.0% | | -0.5% - 0.0% | 0.0% | | -0.5% - 0.0% | 0.0% | | -0.5% - 0.0% | 0.0% | |
| Gains cap | | tba | 0.85% | | tba | t.b.c. | | tba | 0.85% | | tba | t.b.c. | |

Sums consolidated into NFF funding rates

| | 2025-26 | | | 2025-26 - Policy Note update | | 2026-27 | | | |
|---------------------------|-----------|-----------|-----------|------------------------------|---------------------|-----------|----------------------|-------------|---------------------|
| | TPAG | TPECG | CSBG | CSBG uplift | Additional Increase | NIC | SBSG - original rate | SBSG uplift | Additional Increase |
| Basic per pupil - Primary | £62.00 | £75.00 | £76.00 | £51.00 | £21.00 | £78.00 | £37.00 | £18.00 | £84.00 |
| Basic per pupil - KS3 | £86.00 | £106.00 | £108.00 | £71.00 | £29.00 | £68.00 | £53.00 | £25.00 | £118.00 |
| Basic per pupil - KS4 | £98.00 | £119.00 | £122.00 | £80.00 | £33.00 | £77.00 | £60.00 | £28.00 | £132.00 |
| Primary FSM6 | £53.00 | £65.00 | £70.00 | £45.00 | £7.00 | £75.00 | £35.00 | £14.00 | £26.00 |
| Secondary FSM6 | £77.00 | £100.00 | £100.00 | £68.00 | £10.00 | £60.00 | £50.00 | £22.00 | £38.00 |
| Lump sum | £2,306.00 | £2,800.00 | £2,900.00 | £1,915.00 | £779.00 | £2,400.00 | £1,400.00 | £686.00 | £3,114.00 |

Adjustment to MPPL - average per pupil gain

| | All grants | CSBG uplift | Additional Increase | All grants | Additional Increase |
|---------|------------|-------------|---------------------|------------|---------------------|
| Primary | £213.00 | £62.00 | £70.00 | £133.00 | £27.00 |
| KS3 | £320.00 | £83.00 | £67.00 | £172.00 | £3.00 |
| KS4 | | | | | |

Appendix B – LBH Projected Funding Formula 2026-27 – Model A (0.0% MFG and 0.85% Cap)

| | A | B | C | D | E = C - A | F = E / A x 100% | G = D - B | H | I = H x C | J = G x (100% + 0.85%) | K = J x NOR (AU25) | L = K - I - D | M = L + I |
|----------------------|---------------------------------|--------------------------------------|---|--|--|------------------------|--|---|--|---------------------------------------|---|--------------------|--|
| New Name | 2025-26 FINAL MFG Unit | 2025-26 APT Formula funding | 2025-26 REVISED MFG UNIT (inc. Legacy grants) | 2025-26 Revised Baseline Formula funding | Difference between Final and Revised MFG Unit 2025-26 | MFG % change | Revised Baseline funding change | Projected Pupil Number change (Oct-24 to Oct-25) | Projected Formula funding change to Baseline due to Pupil Number change | Sum of Revised MFG (inc Cap) | Projected Formula Funding (inc. 0.85% cap & NOR update) | Change inc. Cap | Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update) |
| LBH Infant School 1 | 4,858.73 | 1,461,924 | 4,996.12 | 1,507,624 | 137.38 | 2.83% | 45,700 | 3.0 | 14,988 | 5,017.35 | 1,528,345 | 5,733 | 20,721 |
| LBH Infant School 2 | 4,566.81 | 1,360,615 | 4,699.31 | 1,404,348 | 132.50 | 2.90% | 43,733 | 4.0 | 18,797 | 4,739.26 | 1,433,770 | 10,625 | 29,422 |
| LBH Infant School 3 | 5,161.27 | 1,551,799 | 5,315.24 | 1,601,773 | 153.97 | 2.98% | 49,974 | 3.0 | 15,946 | 5,360.42 | 1,629,872 | 12,153 | 28,099 |
| LBH Infant School 4 | 6,199.99 | 1,253,133 | 6,364.24 | 1,291,058 | 164.25 | 2.65% | 37,925 | -4.0 | -25,457 | 6,364.24 | 1,265,601 | 0 | -25,457 |
| LBH Infant School 5 | 4,970.94 | 1,467,401 | 5,116.09 | 1,514,449 | 145.15 | 2.92% | 47,048 | -18.0 | -92,090 | 5,159.58 | 1,432,970 | 10,611 | -81,479 |
| LBH Infant School 6 | 5,093.37 | 974,839 | 5,247.74 | 1,007,938 | 154.37 | 3.03% | 33,099 | 9.0 | 47,230 | 5,292.34 | 1,062,527 | 7,360 | 54,590 |
| LBH Infant School 7 | 4,720.23 | 1,466,984 | 4,856.67 | 1,512,841 | 136.44 | 2.89% | 45,857 | 0.0 | 0 | 4,877.31 | 1,518,414 | 5,573 | 5,573 |
| LBH Infant School 8 | 5,238.12 | 1,686,985 | 5,398.80 | 1,741,634 | 160.67 | 3.07% | 54,649 | -25.0 | -134,970 | 5,444.69 | 1,618,550 | 11,885 | -123,084 |
| LBH Infant School 9 | 5,172.18 | 1,198,918 | 5,329.93 | 1,239,486 | 157.75 | 3.05% | 40,568 | -23.0 | -122,588 | 5,375.23 | 1,124,916 | 8,019 | -114,569 |
| LBH Junior School 1 | 4,791.66 | 1,880,055 | 4,941.68 | 1,942,782 | 150.03 | 3.13% | 62,727 | 0.0 | 0 | 4,983.69 | 1,957,820 | 15,038 | 15,038 |
| LBH Junior School 2 | 5,243.05 | 2,416,423 | 5,415.69 | 2,498,640 | 172.64 | 3.29% | 82,217 | 0.0 | 0 | 5,461.72 | 2,518,158 | 19,518 | 19,518 |
| LBH Junior School 3 | 5,071.58 | 1,306,705 | 5,246.28 | 1,355,031 | 174.70 | 3.44% | 48,326 | 10.0 | 52,463 | 5,290.87 | 1,417,973 | 10,479 | 62,942 |
| LBH Junior School 4 | 5,225.70 | 2,030,059 | 5,392.38 | 2,098,580 | 166.68 | 3.19% | 68,521 | -4.0 | -21,570 | 5,415.30 | 2,085,100 | 8,090 | -13,480 |
| LBH Junior School 5 | 4,536.20 | 1,806,216 | 4,675.10 | 1,865,515 | 138.90 | 3.06% | 59,299 | -1.0 | -4,675 | 4,714.84 | 1,875,186 | 14,346 | 9,670 |
| LBH Junior School 6 | 4,993.72 | 1,912,815 | 5,152.55 | 1,977,424 | 158.83 | 3.18% | 64,609 | 2.0 | 10,305 | 5,196.34 | 2,003,145 | 15,416 | 25,722 |
| LBH Junior School 7 | 5,158.51 | 2,000,262 | 5,324.86 | 2,068,501 | 166.35 | 3.22% | 68,239 | 3.0 | 15,975 | 5,370.12 | 2,100,724 | 16,249 | 32,223 |
| LBH Junior School 8 | 4,742.02 | 1,850,244 | 4,890.22 | 1,910,834 | 148.19 | 3.13% | 60,590 | 12.0 | 58,683 | 4,931.78 | 1,984,480 | 14,964 | 73,647 |
| LBH Junior School 9 | 6,000.37 | 1,602,966 | 6,197.94 | 1,659,402 | 197.58 | 3.29% | 56,436 | -8.0 | -49,584 | 6,250.63 | 1,622,041 | 12,222 | -37,361 |
| LBH Primary School 1 | 4,813.20 | 2,957,260 | 4,964.25 | 3,050,714 | 151.05 | 3.14% | 93,454 | -30.0 | -148,927 | 5,006.44 | 2,924,108 | 22,322 | -126,606 |
| LBH Primary School 2 | 5,265.37 | 2,546,613 | 5,438.42 | 2,633,846 | 173.04 | 3.29% | 87,234 | -1.0 | -5,438 | 5,484.64 | 2,649,256 | 20,848 | 15,410 |
| LBH Primary School 3 | 5,369.44 | 3,508,247 | 5,536.82 | 3,619,869 | 167.38 | 3.12% | 111,622 | -21.0 | -116,273 | 5,583.89 | 3,531,457 | 27,861 | -88,412 |
| LBH Primary School 4 | 4,733.79 | 2,153,952 | 4,879.07 | 2,223,988 | 145.28 | 3.07% | 70,036 | -7.0 | -34,154 | 4,920.55 | 2,206,963 | 17,128 | -17,026 |
| LBH Primary School 5 | 5,384.40 | 3,494,278 | 5,553.39 | 3,607,728 | 168.98 | 3.14% | 113,451 | -1.0 | -5,553 | 5,576.99 | 3,616,737 | 14,562 | 9,009 |
| LBH Primary School 6 | 4,707.69 | 3,017,688 | 4,865.31 | 3,122,066 | 157.62 | 3.35% | 104,379 | 11.0 | 53,518 | 4,865.31 | 3,175,585 | 0 | 53,518 |
| LBH Primary School 7 | 4,932.80 | 1,179,035 | 5,074.75 | 1,217,294 | 141.94 | 2.88% | 38,259 | 10.0 | 50,747 | 5,096.32 | 1,272,700 | 4,659 | 55,406 |

| | A | B | C | D | E = C - A | F = E / A x 100% | G = D - B | H | I = H x C | J = G x (100% + 0.85%) | K = J x NOR (AU25) | L = K - I - D | M = L + I |
|-----------------------|---------------------------------|--------------------------------------|---|--|--|------------------------|--|---|--|---------------------------------------|---|--------------------|--|
| New Name | 2025-26 FINAL MFG Unit | 2025-26 APT Formula funding | 2025-26 REVISED MFG UNIT (inc. Legacy grants) | 2025-26 Revised Baseline Formula funding | Difference between Final and Revised MFG Unit 2025-26 | MFG % change | Revised Baseline funding change | Projected Pupil Number change (Oct-24 to Oct-25) | Projected Formula funding change to Baseline due to Pupil Number change | Sum of Revised MFG (inc Cap) | Projected Formula Funding (inc. 0.85% cap & NOR update) | Change inc. Cap | Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update) |
| LBH Primary School 8 | 5,491.04 | 1,781,233 | 5,688.12 | 1,845,827 | 197.08 | 3.59% | 64,594 | -21.0 | -119,450 | 5,736.47 | 1,738,996 | 12,619 | -106,831 |
| LBH Primary School 9 | 4,634.63 | 2,075,225 | 4,775.23 | 2,142,170 | 140.60 | 3.03% | 66,945 | 3.0 | 14,326 | 4,815.82 | 2,173,341 | 16,845 | 31,170 |
| LBH Primary School 10 | 4,942.76 | 2,189,743 | 5,097.86 | 2,262,195 | 155.09 | 3.14% | 72,452 | 2.0 | 10,196 | 5,141.19 | 2,290,200 | 17,809 | 28,005 |
| LBH Primary School 11 | 5,816.48 | 4,459,227 | 6,014.66 | 4,612,122 | 198.18 | 3.41% | 152,895 | -6.0 | -36,088 | 6,040.22 | 4,594,439 | 18,405 | -17,683 |
| LBH Primary School 12 | 4,716.22 | 2,194,930 | 4,862.16 | 2,265,243 | 145.94 | 3.09% | 70,313 | 1.0 | 4,862 | 4,882.82 | 2,278,805 | 8,700 | 13,562 |
| LBH Primary School 13 | 5,164.91 | 182,083 | 5,164.91 | 182,083 | 0.00 | 0.00% | 0 | 24.0 | 38,832 | 5,186.86 | 221,442 | 527 | 39,359 |
| LBH Primary School 14 | 5,772.80 | 1,901,443 | 5,961.63 | 1,967,109 | 188.83 | 3.27% | 65,667 | -47.0 | -280,197 | 6,012.31 | 1,699,733 | 12,820 | -267,376 |
| LBH Primary School 15 | 5,102.03 | 2,155,912 | 5,260.03 | 2,225,287 | 158.00 | 3.10% | 69,375 | 11.0 | 57,860 | 5,304.74 | 2,300,718 | 17,571 | 75,432 |
| LBH Primary School 16 | 4,972.44 | 2,175,797 | 5,125.28 | 2,246,559 | 152.83 | 3.07% | 70,762 | -16.0 | -82,004 | 5,168.84 | 2,181,458 | 16,903 | -65,101 |
| LBH Primary School 17 | 4,807.98 | 3,028,896 | 4,954.97 | 3,123,754 | 146.99 | 3.06% | 94,858 | -4.0 | -19,820 | 4,976.03 | 3,116,148 | 12,214 | -7,606 |
| LBH Primary School 18 | 5,117.28 | 4,448,301 | 5,280.01 | 4,591,406 | 162.73 | 3.18% | 143,105 | -38.0 | -200,640 | 5,280.01 | 4,390,766 | 0 | -200,640 |
| LBH Primary School 19 | 5,635.50 | 2,544,123 | 5,803.37 | 2,622,973 | 167.87 | 2.98% | 78,850 | -5.0 | -29,017 | 5,828.03 | 2,604,093 | 10,137 | -18,880 |
| LBH Primary School 20 | 4,815.02 | 2,111,681 | 4,962.38 | 2,180,232 | 147.36 | 3.06% | 68,551 | -31.0 | -153,834 | 5,004.56 | 2,042,132 | 15,733 | -138,101 |
| LBH Primary School 21 | 5,538.50 | 2,506,527 | 5,709.82 | 2,586,470 | 171.32 | 3.09% | 79,943 | -4.0 | -22,839 | 5,758.35 | 2,583,529 | 19,899 | -2,941 |
| LBH Primary School 22 | 5,019.14 | 614,817 | 5,150.11 | 635,753 | 130.97 | 2.61% | 20,936 | 7.0 | 36,051 | 5,193.89 | 676,094 | 4,290 | 40,341 |
| LBH Primary School 23 | 5,109.67 | 2,389,971 | 5,267.78 | 2,465,395 | 158.11 | 3.09% | 75,424 | 0.0 | 0 | 5,290.17 | 2,474,798 | 9,403 | 9,403 |
| LBH Primary School 24 | 5,335.70 | 1,282,681 | 5,483.61 | 1,322,761 | 147.92 | 2.77% | 40,081 | 0.0 | 0 | 5,506.92 | 1,327,655 | 4,894 | 4,894 |
| LBH Primary School 25 | 5,359.82 | 3,695,672 | 5,551.37 | 3,828,240 | 191.55 | 3.57% | 132,568 | 2.0 | 11,103 | 5,598.55 | 3,869,873 | 30,530 | 41,632 |
| LBH Primary School 26 | 4,742.11 | 2,251,319 | 4,897.16 | 2,327,160 | 155.04 | 3.27% | 75,841 | 3.0 | 14,691 | 4,917.97 | 2,350,885 | 9,033 | 23,724 |
| LBH Primary School 27 | 4,730.72 | 2,339,844 | 4,877.48 | 2,415,343 | 146.76 | 3.10% | 75,499 | 16.0 | 78,040 | 4,918.93 | 2,512,826 | 19,444 | 97,484 |
| LBH Primary School 28 | 5,721.54 | 3,772,763 | 5,902.99 | 3,893,376 | 181.46 | 3.17% | 120,613 | -29.0 | -171,187 | 5,953.17 | 3,751,592 | 29,403 | -141,784 |
| LBH Primary School 29 | 4,867.61 | 2,148,450 | 5,016.45 | 2,216,108 | 148.83 | 3.06% | 67,658 | 9.0 | 45,148 | 5,016.45 | 2,261,256 | 0 | 45,148 |
| LBH Primary School 30 | 5,556.95 | 3,673,247 | 5,728.43 | 3,788,072 | 171.49 | 3.09% | 114,825 | -4.0 | -22,914 | 5,728.43 | 3,765,159 | 0 | -22,914 |
| LBH Primary School 31 | 5,259.83 | 2,325,215 | 5,413.21 | 2,397,120 | 153.38 | 2.92% | 71,905 | -20.0 | -108,264 | 5,436.22 | 2,297,828 | 8,972 | -99,292 |
| LBH Primary School 32 | 5,298.39 | 2,069,554 | 5,462.31 | 2,137,253 | 163.92 | 3.09% | 67,700 | 10.0 | 54,623 | 5,462.31 | 2,191,876 | 0 | 54,623 |
| LBH Primary School 33 | 5,443.42 | 3,069,709 | 5,607.22 | 3,166,033 | 163.80 | 3.01% | 96,324 | 64.0 | 358,862 | 5,607.22 | 3,524,895 | 0 | 358,862 |
| LBH Primary School 34 | 5,167.34 | 3,419,016 | 5,334.19 | 3,529,646 | 166.85 | 3.23% | 110,630 | -11.0 | -58,676 | 5,356.86 | 3,484,527 | 13,557 | -45,119 |

| | A | B | C | D | E = C - A | F = E / A x 100% | G = D - B | H | I = H x C | J = G x (100% + 0.85%) | K = J x NOR (AU25) | L = K - I - D | M = L + I |
|-------------------------|---------------------------------|--------------------------------------|---|--|--|------------------------|--|---|--|---------------------------------------|---|--------------------|--|
| New Name | 2025-26 FINAL MFG Unit | 2025-26 APT Formula funding | 2025-26 REVISED MFG UNIT (inc. Legacy grants) | 2025-26 Revised Baseline Formula funding | Difference between Final and Revised MFG Unit 2025-26 | MFG % change | Revised Baseline funding change | Projected Pupil Number change (Oct-24 to Oct-25) | Projected Formula funding change to Baseline due to Pupil Number change | Sum of Revised MFG (inc Cap) | Projected Formula Funding (inc. 0.85% cap & NOR update) | Change inc. Cap | Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update) |
| LBH Primary School 35 | 5,057.90 | 3,474,596 | 5,218.18 | 3,586,834 | 160.28 | 3.17% | 112,238 | -2.0 | -10,436 | 5,240.35 | 3,590,635 | 14,238 | 3,801 |
| LBH Primary School 36 | 4,844.35 | 2,278,007 | 5,000.37 | 2,352,552 | 156.02 | 3.22% | 74,545 | 2.0 | 10,001 | 5,000.37 | 2,362,552 | 0 | 10,001 |
| LBH Primary School 37 | 5,106.71 | 3,289,845 | 5,272.25 | 3,400,008 | 165.54 | 3.24% | 110,163 | -4.0 | -21,089 | 5,317.07 | 3,406,121 | 27,202 | 6,113 |
| LBH Primary School 38 | 5,010.96 | 1,979,832 | 5,164.05 | 2,043,808 | 153.09 | 3.06% | 63,977 | 26.0 | 134,265 | 5,207.94 | 2,194,973 | 16,899 | 151,165 |
| LBH Primary School 39 | 5,088.40 | 3,078,055 | 5,253.91 | 3,180,091 | 165.51 | 3.25% | 102,036 | 2.0 | 10,508 | 5,298.57 | 3,215,786 | 25,187 | 35,695 |
| LBH Primary School 40 | 5,450.11 | 2,016,784 | 5,627.23 | 2,086,025 | 177.13 | 3.25% | 69,241 | -10.0 | -56,272 | 5,627.23 | 2,029,752 | 0 | -56,272 |
| LBH Primary School 41 | 4,988.25 | 3,374,175 | 5,188.43 | 3,487,983 | 200.17 | 4.01% | 113,808 | -5.0 | -1,010 | 5,210.48 | 3,500,159 | 13,186 | 12,176 |
| LBH Secondary School 1 | 7,492.63 | 5,517,592 | 7,691.62 | 5,668,286 | 198.98 | 2.66% | 150,694 | 19.0 | 146,141 | 7,691.62 | 5,814,427 | 0 | 146,141 |
| LBH Secondary School 2 | 7,416.55 | 8,885,866 | 7,622.70 | 9,136,287 | 206.15 | 2.78% | 250,421 | -3.0 | -22,868 | 7,687.50 | 9,189,097 | 75,678 | 52,810 |
| LBH Secondary School 3 | 6,526.90 | 7,067,898 | 6,699.68 | 7,258,334 | 172.78 | 2.65% | 190,436 | 8.0 | 53,597 | 6,728.16 | 7,342,057 | 30,125 | 83,723 |
| LBH Secondary School 4 | 6,928.94 | 7,605,205 | 7,127.23 | 7,826,393 | 198.29 | 2.86% | 221,188 | 3.0 | 21,382 | 7,157.52 | 7,880,276 | 32,502 | 53,884 |
| LBH Secondary School 5 | 7,797.01 | 8,215,432 | 8,018.57 | 8,452,435 | 221.56 | 2.84% | 237,004 | -50.0 | -400,929 | 8,086.73 | 8,118,233 | 66,727 | -334,202 |
| LBH Secondary School 6 | 7,195.37 | 7,845,910 | 7,391.24 | 8,062,948 | 195.88 | 2.72% | 217,039 | 1.0 | 7,391 | 7,454.07 | 8,137,123 | 66,784 | 74,175 |
| LBH Secondary School 7 | 7,309.03 | 5,656,980 | 7,500.57 | 5,809,465 | 191.54 | 2.62% | 152,485 | 1.0 | 7,501 | 7,532.45 | 5,840,873 | 23,908 | 31,409 |
| LBH Secondary School 8 | 7,739.40 | 5,958,181 | 7,948.40 | 6,123,117 | 209.01 | 2.70% | 164,937 | -65.0 | -516,646 | 8,015.96 | 5,652,481 | 46,009 | -470,637 |
| LBH Secondary School 9 | 8,023.87 | 5,902,261 | 8,243.95 | 6,068,192 | 220.07 | 2.74% | 165,931 | 19.0 | 156,635 | 8,314.02 | 6,276,121 | 51,294 | 207,929 |
| LBH Secondary School 10 | 8,270.69 | 8,837,452 | 8,499.35 | 9,084,268 | 228.65 | 2.76% | 246,817 | -28.0 | -237,982 | 8,535.47 | 8,882,842 | 36,556 | -201,426 |
| LBH Secondary School 11 | 7,210.92 | 8,799,369 | 7,409.10 | 9,044,219 | 198.18 | 2.75% | 244,851 | -4.0 | -29,636 | 7,440.59 | 9,051,929 | 37,346 | 7,709 |
| LBH Secondary School 12 | 7,507.99 | 7,000,986 | 7,716.04 | 7,198,709 | 208.05 | 2.77% | 197,723 | 14.0 | 108,025 | 7,781.63 | 7,367,138 | 60,405 | 168,430 |
| LBH Secondary School 13 | 6,796.99 | 4,311,813 | 6,976.49 | 4,429,607 | 179.50 | 2.64% | 117,794 | 1.0 | 6,976 | 7,035.79 | 4,472,579 | 35,995 | 42,972 |
| LBH Secondary School 14 | 7,103.62 | 7,605,105 | 7,299.04 | 7,817,948 | 195.42 | 2.75% | 212,843 | -26.0 | -189,775 | 7,361.08 | 7,691,269 | 63,097 | -126,679 |
| LBH Secondary School 15 | 7,253.31 | 6,667,647 | 7,455.28 | 6,857,030 | 201.98 | 2.78% | 189,383 | -8.0 | -59,642 | 7,518.65 | 6,853,470 | 56,082 | -3,560 |
| LBH Secondary School 16 | 7,670.22 | 5,790,989 | 7,876.66 | 5,950,917 | 206.44 | 2.69% | 159,928 | 81.0 | 638,010 | 7,943.61 | 6,643,291 | 54,365 | 692,374 |
| LBH Secondary School 17 | 6,900.51 | 5,427,944 | 7,077.26 | 5,570,939 | 176.75 | 2.56% | 142,995 | 7.0 | 49,541 | 7,107.34 | 5,643,490 | 23,010 | 72,551 |
| LBH Secondary School 18 | 7,396.79 | 3,685,137 | 7,589.50 | 3,785,696 | 192.72 | 2.61% | 100,559 | 40.0 | 303,580 | 7,654.01 | 4,122,499 | 33,223 | 336,803 |

Appendix C – LBH Projected Funding Formula 2026-27 – Model B (-0.5% MFG and 0.95% Cap)

| | A | B | C | D | E = C - A | F = E / A x 100% | G = D - B | H | I = H x C | J = G x (100% + 0.85%) | K = J x NOR (AU25) | L = K - I - D | M = L + I |
|----------------------|---------------------------------|--------------------------------------|---|--|--|------------------------|--|---|--|---------------------------------------|---|--------------------|--|
| New Name | 2025-26 FINAL MFG Unit | 2025-26 APT Formula funding | 2025-26 REVISED MFG UNIT (inc. Legacy grants) | 2025-26 Revised Baseline Formula funding | Difference between Final and Revised MFG Unit 2025-26 | MFG % change | Revised Baseline funding change | Projected Pupil Number change (Oct-24 to Oct-25) | Projected Formula funding change to Baseline due to Pupil Number change | Sum of Revised MFG (inc Cap) | Projected Formula Funding (inc. 0.85% cap & NOR update) | Change inc. Cap | Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update) |
| LBH Infant School 1 | 4,858.73 | 1,461,924 | 4,996.12 | 1,507,624 | 137.38 | 2.83% | 45,700 | 3.0 | 14,988 | 5,019.85 | 1,529,020 | 6,408 | 21,396 |
| LBH Infant School 2 | 4,566.81 | 1,360,615 | 4,699.31 | 1,404,348 | 132.50 | 2.90% | 43,733 | 4.0 | 18,797 | 4,743.96 | 1,435,020 | 11,875 | 30,672 |
| LBH Infant School 3 | 5,161.27 | 1,551,799 | 5,315.24 | 1,601,773 | 153.97 | 2.98% | 49,974 | 3.0 | 15,946 | 5,365.74 | 1,631,302 | 13,583 | 29,529 |
| LBH Infant School 4 | 6,199.99 | 1,253,133 | 6,332.42 | 1,291,058 | 132.42 | 2.14% | 37,925 | -4.0 | -30,930 | 6,332.42 | 1,260,128 | 0 | -30,930 |
| LBH Infant School 5 | 4,970.94 | 1,467,401 | 5,116.09 | 1,514,449 | 145.15 | 2.92% | 47,048 | -18.0 | -92,090 | 5,164.70 | 1,434,218 | 11,859 | -80,231 |
| LBH Infant School 6 | 5,093.37 | 974,839 | 5,247.74 | 1,007,938 | 154.37 | 3.03% | 33,099 | 9.0 | 47,230 | 5,297.59 | 1,063,393 | 8,226 | 55,455 |
| LBH Infant School 7 | 4,720.23 | 1,466,984 | 4,856.67 | 1,512,841 | 136.44 | 2.89% | 45,857 | 0.0 | 0 | 4,879.74 | 1,519,070 | 6,229 | 6,229 |
| LBH Infant School 8 | 5,238.12 | 1,686,985 | 5,398.80 | 1,741,634 | 160.67 | 3.07% | 54,649 | -25.0 | -134,970 | 5,450.09 | 1,619,948 | 13,284 | -121,686 |
| LBH Infant School 9 | 5,172.18 | 1,198,918 | 5,329.93 | 1,239,486 | 157.75 | 3.05% | 40,568 | -23.0 | -122,588 | 5,380.56 | 1,125,860 | 8,962 | -113,626 |
| LBH Junior School 1 | 4,791.66 | 1,880,055 | 4,941.68 | 1,942,782 | 150.03 | 3.13% | 62,727 | 0.0 | 0 | 4,988.63 | 1,959,589 | 16,807 | 16,807 |
| LBH Junior School 2 | 5,243.05 | 2,416,423 | 5,415.69 | 2,498,640 | 172.64 | 3.29% | 82,217 | 0.0 | 0 | 5,467.14 | 2,520,454 | 21,814 | 21,814 |
| LBH Junior School 3 | 5,071.58 | 1,306,705 | 5,246.28 | 1,355,031 | 174.70 | 3.44% | 48,326 | 10.0 | 52,463 | 5,296.12 | 1,419,206 | 11,712 | 64,175 |
| LBH Junior School 4 | 5,225.70 | 2,030,059 | 5,392.38 | 2,098,580 | 166.68 | 3.19% | 68,521 | -4.0 | -21,570 | 5,417.99 | 2,086,052 | 9,042 | -12,528 |
| LBH Junior School 5 | 4,536.20 | 1,806,216 | 4,675.10 | 1,865,515 | 138.90 | 3.06% | 59,299 | -1.0 | -4,675 | 4,719.52 | 1,876,873 | 16,033 | 11,358 |
| LBH Junior School 6 | 4,993.72 | 1,912,815 | 5,152.55 | 1,977,424 | 158.83 | 3.18% | 64,609 | 2.0 | 10,305 | 5,201.50 | 2,004,959 | 17,230 | 27,535 |
| LBH Junior School 7 | 5,158.51 | 2,000,262 | 5,324.86 | 2,068,501 | 166.35 | 3.22% | 68,239 | 3.0 | 15,975 | 5,375.45 | 2,102,636 | 18,160 | 34,135 |
| LBH Junior School 8 | 4,742.02 | 1,850,244 | 4,890.22 | 1,910,834 | 148.19 | 3.13% | 60,590 | 12.0 | 58,683 | 4,936.67 | 1,986,241 | 16,725 | 75,407 |
| LBH Junior School 9 | 6,000.37 | 1,602,966 | 6,197.94 | 1,659,402 | 197.58 | 3.29% | 56,436 | -8.0 | -49,584 | 6,256.82 | 1,623,478 | 13,660 | -35,923 |
| LBH Primary School 1 | 4,813.20 | 2,957,260 | 4,964.25 | 3,050,714 | 151.05 | 3.14% | 93,454 | -30.0 | -148,927 | 5,011.41 | 2,926,734 | 24,948 | -123,980 |
| LBH Primary School 2 | 5,265.37 | 2,546,613 | 5,438.42 | 2,633,846 | 173.04 | 3.29% | 87,234 | -1.0 | -5,438 | 5,490.08 | 2,651,709 | 23,301 | 17,862 |
| LBH Primary School 3 | 5,369.44 | 3,508,247 | 5,536.82 | 3,619,869 | 167.38 | 3.12% | 111,622 | -21.0 | -116,273 | 5,589.42 | 3,534,735 | 31,139 | -85,134 |
| LBH Primary School 4 | 4,733.79 | 2,153,952 | 4,879.07 | 2,223,988 | 145.28 | 3.07% | 70,036 | -7.0 | -34,154 | 4,925.43 | 2,208,978 | 19,143 | -15,010 |
| LBH Primary School 5 | 5,384.40 | 3,494,278 | 5,553.39 | 3,607,728 | 168.98 | 3.14% | 113,451 | -1.0 | -5,553 | 5,579.77 | 3,618,450 | 16,276 | 10,722 |
| LBH Primary School 6 | 4,707.69 | 3,017,688 | 4,840.98 | 3,122,066 | 133.29 | 2.83% | 104,379 | 11.0 | 38,533 | 4,840.98 | 3,160,600 | 0 | 38,533 |
| LBH Primary School 7 | 4,932.80 | 1,179,035 | 5,074.75 | 1,217,294 | 141.94 | 2.88% | 38,259 | 10.0 | 50,747 | 5,098.85 | 1,273,248 | 5,207 | 55,954 |

| | A | B | C | D | E = C - A | F = E / A x 100% | G = D - B | H | I = H x C | J = G x (100% + 0.85%) | K = J x NOR (AU25) | L = K - I - D | M = L + I |
|-----------------------|---------------------------------|--------------------------------------|---|--|--|------------------------|--|---|--|---------------------------------------|---|--------------------|--|
| New Name | 2025-26 FINAL MFG Unit | 2025-26 APT Formula funding | 2025-26 REVISED MFG UNIT (inc. Legacy grants) | 2025-26 Revised Baseline Formula funding | Difference between Final and Revised MFG Unit 2025-26 | MFG % change | Revised Baseline funding change | Projected Pupil Number change (Oct-24 to Oct-25) | Projected Formula funding change to Baseline due to Pupil Number change | Sum of Revised MFG (inc Cap) | Projected Formula Funding (inc. 0.85% cap & NOR update) | Change inc. Cap | Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update) |
| LBH Primary School 8 | 5,491.04 | 1,781,233 | 5,688.12 | 1,845,827 | 197.08 | 3.59% | 64,594 | -21.0 | -119,450 | 5,742.15 | 1,740,480 | 14,104 | -105,347 |
| LBH Primary School 9 | 4,634.63 | 2,075,225 | 4,775.23 | 2,142,170 | 140.60 | 3.03% | 66,945 | 3.0 | 14,326 | 4,820.59 | 2,175,322 | 18,826 | 33,152 |
| LBH Primary School 10 | 4,942.76 | 2,189,743 | 5,097.86 | 2,262,195 | 155.09 | 3.14% | 72,452 | 2.0 | 10,196 | 5,146.29 | 2,292,295 | 19,905 | 30,100 |
| LBH Primary School 11 | 5,816.48 | 4,459,227 | 6,014.66 | 4,612,122 | 198.18 | 3.41% | 152,895 | -6.0 | -36,088 | 6,043.23 | 4,596,604 | 20,570 | -15,518 |
| LBH Primary School 12 | 4,716.22 | 2,194,930 | 4,862.16 | 2,265,243 | 145.94 | 3.09% | 70,313 | 1.0 | 4,862 | 4,885.25 | 2,279,828 | 9,723 | 14,585 |
| LBH Primary School 13 | 5,164.91 | 182,083 | 5,164.91 | 182,083 | 0.00 | 0.00% | 0 | 24.0 | 38,832 | 5,189.45 | 221,504 | 589 | 39,421 |
| LBH Primary School 14 | 5,772.80 | 1,901,443 | 5,961.63 | 1,967,109 | 188.83 | 3.27% | 65,667 | -47.0 | -280,197 | 6,018.27 | 1,701,242 | 14,329 | -265,868 |
| LBH Primary School 15 | 5,102.03 | 2,155,912 | 5,260.03 | 2,225,287 | 158.00 | 3.10% | 69,375 | 11.0 | 57,860 | 5,310.00 | 2,302,785 | 19,638 | 77,499 |
| LBH Primary School 16 | 4,972.44 | 2,175,797 | 5,125.28 | 2,246,559 | 152.83 | 3.07% | 70,762 | -16.0 | -82,004 | 5,173.97 | 2,183,446 | 18,892 | -63,113 |
| LBH Primary School 17 | 4,807.98 | 3,028,896 | 4,954.97 | 3,123,754 | 146.99 | 3.06% | 94,858 | -4.0 | -19,820 | 4,978.51 | 3,117,585 | 13,651 | -6,169 |
| LBH Primary School 18 | 5,117.28 | 4,448,301 | 5,253.61 | 4,591,406 | 136.33 | 2.66% | 143,105 | -38.0 | -221,391 | 5,253.61 | 4,370,015 | 0 | -221,391 |
| LBH Primary School 19 | 5,635.50 | 2,544,123 | 5,803.37 | 2,622,973 | 167.87 | 2.98% | 78,850 | -5.0 | -29,017 | 5,830.93 | 2,605,286 | 11,330 | -17,687 |
| LBH Primary School 20 | 4,815.02 | 2,111,681 | 4,962.38 | 2,180,232 | 147.36 | 3.06% | 68,551 | -31.0 | -153,834 | 5,009.53 | 2,043,983 | 17,584 | -136,250 |
| LBH Primary School 21 | 5,538.50 | 2,506,527 | 5,709.82 | 2,586,470 | 171.32 | 3.09% | 79,943 | -4.0 | -22,839 | 5,764.06 | 2,585,870 | 22,240 | -600 |
| LBH Primary School 22 | 5,019.14 | 614,817 | 5,150.11 | 635,753 | 130.97 | 2.61% | 20,936 | 7.0 | 36,051 | 5,199.04 | 676,599 | 4,795 | 40,846 |
| LBH Primary School 23 | 5,109.67 | 2,389,971 | 5,267.78 | 2,465,395 | 158.11 | 3.09% | 75,424 | 0.0 | 0 | 5,292.80 | 2,475,904 | 10,509 | 10,509 |
| LBH Primary School 24 | 5,335.70 | 1,282,681 | 5,483.61 | 1,322,761 | 147.92 | 2.77% | 40,081 | 0.0 | 0 | 5,509.66 | 1,328,231 | 5,470 | 5,470 |
| LBH Primary School 25 | 5,359.82 | 3,695,672 | 5,551.37 | 3,828,240 | 191.55 | 3.57% | 132,568 | 2.0 | 11,103 | 5,604.11 | 3,873,465 | 34,121 | 45,224 |
| LBH Primary School 26 | 4,742.11 | 2,251,319 | 4,897.16 | 2,327,160 | 155.04 | 3.27% | 75,841 | 3.0 | 14,691 | 4,920.42 | 2,351,947 | 10,095 | 24,787 |
| LBH Primary School 27 | 4,730.72 | 2,339,844 | 4,877.48 | 2,415,343 | 146.76 | 3.10% | 75,499 | 16.0 | 78,040 | 4,923.81 | 2,515,114 | 21,732 | 99,771 |
| LBH Primary School 28 | 5,721.54 | 3,772,763 | 5,902.99 | 3,893,376 | 181.46 | 3.17% | 120,613 | -29.0 | -171,187 | 5,959.07 | 3,755,051 | 32,862 | -138,325 |
| LBH Primary School 29 | 4,867.61 | 2,148,450 | 4,991.36 | 2,216,108 | 123.75 | 2.54% | 67,658 | 9.0 | 35,040 | 4,991.36 | 2,251,148 | 0 | 35,040 |
| LBH Primary School 30 | 5,556.95 | 3,673,247 | 5,699.79 | 3,788,072 | 142.84 | 2.57% | 114,825 | -4.0 | -40,471 | 5,699.79 | 3,747,601 | 0 | -40,471 |
| LBH Primary School 31 | 5,259.83 | 2,325,215 | 5,413.21 | 2,397,120 | 153.38 | 2.92% | 71,905 | -20.0 | -108,264 | 5,438.92 | 2,298,884 | 10,028 | -98,236 |
| LBH Primary School 32 | 5,298.39 | 2,069,554 | 5,435.00 | 2,137,253 | 136.60 | 2.58% | 67,700 | 10.0 | 44,572 | 5,435.00 | 2,181,826 | 0 | 44,572 |
| LBH Primary School 33 | 5,443.42 | 3,069,709 | 5,579.19 | 3,166,033 | 135.76 | 2.49% | 96,324 | 64.0 | 342,125 | 5,579.19 | 3,508,157 | 0 | 342,125 |
| LBH Primary School 34 | 5,167.34 | 3,419,016 | 5,334.19 | 3,529,646 | 166.85 | 3.23% | 110,630 | -11.0 | -58,676 | 5,359.53 | 3,486,122 | 15,152 | -43,524 |

| | A | B | C | D | E = C - A | F = E / A x 100% | G = D - B | H | I = H x C | J = G x (100% + 0.85%) | K = J x NOR (AU25) | L = K - I - D | M = L + I |
|-------------------------|---------------------------------|--------------------------------------|---|--|--|------------------------|--|---|--|---------------------------------------|---|--------------------|--|
| New Name | 2025-26 FINAL MFG Unit | 2025-26 APT Formula funding | 2025-26 REVISED MFG UNIT (inc. Legacy grants) | 2025-26 Revised Baseline Formula funding | Difference between Final and Revised MFG Unit 2025-26 | MFG % change | Revised Baseline funding change | Projected Pupil Number change (Oct-24 to Oct-25) | Projected Formula funding change to Baseline due to Pupil Number change | Sum of Revised MFG (inc Cap) | Projected Formula Funding (inc. 0.85% cap & NOR update) | Change inc. Cap | Difference between Revised Baseline and Projected Formula (inc. 0.85% cap & NOR update) |
| LBH Primary School 35 | 5,057.90 | 3,474,596 | 5,218.18 | 3,586,834 | 160.28 | 3.17% | 112,238 | -2.0 | -10,436 | 5,242.96 | 3,592,310 | 15,913 | 5,476 |
| LBH Primary School 36 | 4,844.35 | 2,278,007 | 4,975.37 | 2,352,552 | 131.02 | 2.70% | 74,545 | 2.0 | -550 | 4,975.37 | 2,352,002 | 0 | -550 |
| LBH Primary School 37 | 5,106.71 | 3,289,845 | 5,272.25 | 3,400,008 | 165.54 | 3.24% | 110,163 | -4.0 | -21,089 | 5,322.34 | 3,409,321 | 30,402 | 9,313 |
| LBH Primary School 38 | 5,010.96 | 1,979,832 | 5,164.05 | 2,043,808 | 153.09 | 3.06% | 63,977 | 26.0 | 134,265 | 5,213.11 | 2,196,961 | 18,888 | 153,153 |
| LBH Primary School 39 | 5,088.40 | 3,078,055 | 5,253.91 | 3,180,091 | 165.51 | 3.25% | 102,036 | 2.0 | 10,508 | 5,303.82 | 3,218,749 | 28,150 | 38,658 |
| LBH Primary School 40 | 5,450.11 | 2,016,784 | 5,599.10 | 2,086,025 | 148.99 | 2.73% | 69,241 | -10.0 | -65,557 | 5,599.10 | 2,020,467 | 0 | -65,557 |
| LBH Primary School 41 | 4,988.25 | 3,374,175 | 5,188.43 | 3,487,983 | 200.17 | 4.01% | 113,808 | -5.0 | -1,010 | 5,213.07 | 3,501,710 | 14,738 | 13,727 |
| LBH Secondary School 1 | 7,492.63 | 5,517,592 | 7,653.16 | 5,668,286 | 160.53 | 2.14% | 150,694 | 19.0 | 118,028 | 7,653.16 | 5,786,314 | 0 | 118,028 |
| LBH Secondary School 2 | 7,416.55 | 8,885,866 | 7,622.70 | 9,136,287 | 206.15 | 2.78% | 250,421 | -3.0 | -22,868 | 7,695.12 | 9,198,000 | 84,582 | 61,713 |
| LBH Secondary School 3 | 6,526.90 | 7,067,898 | 6,699.68 | 7,258,334 | 172.78 | 2.65% | 190,436 | 8.0 | 53,597 | 6,731.51 | 7,345,601 | 33,669 | 87,267 |
| LBH Secondary School 4 | 6,928.94 | 7,605,205 | 7,127.23 | 7,826,393 | 198.29 | 2.86% | 221,188 | 3.0 | 21,382 | 7,161.08 | 7,884,100 | 36,326 | 57,707 |
| LBH Secondary School 5 | 7,797.01 | 8,215,432 | 8,018.57 | 8,452,435 | 221.56 | 2.84% | 237,004 | -50.0 | -400,929 | 8,094.75 | 8,126,083 | 74,577 | -326,352 |
| LBH Secondary School 6 | 7,195.37 | 7,845,910 | 7,391.24 | 8,062,948 | 195.88 | 2.72% | 217,039 | 1.0 | 7,391 | 7,461.46 | 8,144,980 | 74,640 | 82,032 |
| LBH Secondary School 7 | 7,309.03 | 5,656,980 | 7,500.57 | 5,809,465 | 191.54 | 2.62% | 152,485 | 1.0 | 7,501 | 7,536.20 | 5,843,686 | 26,721 | 34,221 |
| LBH Secondary School 8 | 7,739.40 | 5,958,181 | 7,948.40 | 6,123,117 | 209.01 | 2.70% | 164,937 | -65.0 | -516,646 | 8,023.91 | 5,657,894 | 51,422 | -465,224 |
| LBH Secondary School 9 | 8,023.87 | 5,902,261 | 8,243.95 | 6,068,192 | 220.07 | 2.74% | 165,931 | 19.0 | 156,635 | 8,322.26 | 6,282,156 | 57,328 | 213,963 |
| LBH Secondary School 10 | 8,270.69 | 8,837,452 | 8,499.35 | 9,084,268 | 228.65 | 2.76% | 246,817 | -28.0 | -237,982 | 8,539.72 | 8,887,143 | 40,856 | -197,125 |
| LBH Secondary School 11 | 7,210.92 | 8,799,369 | 7,409.10 | 9,044,219 | 198.18 | 2.75% | 244,851 | -4.0 | -29,636 | 7,444.29 | 9,056,322 | 41,739 | 12,103 |
| LBH Secondary School 12 | 7,507.99 | 7,000,986 | 7,716.04 | 7,198,709 | 208.05 | 2.77% | 197,723 | 14.0 | 108,025 | 7,789.34 | 7,374,245 | 67,511 | 175,536 |
| LBH Secondary School 13 | 6,796.99 | 4,311,813 | 6,976.49 | 4,429,607 | 179.50 | 2.64% | 117,794 | 1.0 | 6,976 | 7,042.76 | 4,476,814 | 40,230 | 47,206 |
| LBH Secondary School 14 | 7,103.62 | 7,605,105 | 7,299.04 | 7,817,948 | 195.42 | 2.75% | 212,843 | -26.0 | -189,775 | 7,368.38 | 7,698,692 | 70,520 | -119,255 |
| LBH Secondary School 15 | 7,253.31 | 6,667,647 | 7,455.28 | 6,857,030 | 201.98 | 2.78% | 189,383 | -8.0 | -59,642 | 7,526.11 | 6,860,068 | 62,680 | 3,038 |
| LBH Secondary School 16 | 7,670.22 | 5,790,989 | 7,876.66 | 5,950,917 | 206.44 | 2.69% | 159,928 | 81.0 | 638,010 | 7,951.49 | 6,649,687 | 60,761 | 698,770 |
| LBH Secondary School 17 | 6,900.51 | 5,427,944 | 7,077.26 | 5,570,939 | 176.75 | 2.56% | 142,995 | 7.0 | 49,541 | 7,110.87 | 5,646,197 | 25,717 | 75,258 |
| LBH Secondary School 18 | 7,396.79 | 3,685,137 | 7,589.50 | 3,785,696 | 192.72 | 2.61% | 100,559 | 40.0 | 303,580 | 7,661.60 | 4,126,408 | 37,132 | 340,712 |